

## Rockford Mass Transit District, Inc. (RMTD)

520 Mulberry Street  
 Rockford, IL 61101-1016  
 (815)961-2230

Chief Executive Officer: Charles J. DiBenedetto,  
 Chairman of the Board  
 ID Number: 5058

### System Wide Information

### Modal Information

General Information	Financial Information																																												
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Rockford, IL</b> Square Miles 91 Population 207,826 Population Ranking Out of 405 UZ's 123	<b>Sources of Operating Funds Expended</b> Passenger Fares \$873,279 Local Funds 1,425,582 State Funds 2,283,940 Federal Assistance 408,427 Other Funds 134,582 <b>Total Operating Funds Expended \$5,125,810</b>																																												
<b>Service Area Statistics</b> Square Miles 83 Population 180,699	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$3,746,873 Materials & Supplies 453,080 Purchased Transportation 226,722 Other Operating Expenses 699,135 <b>Total Operating Expenses \$5,125,810</b>																																												
<b>Service Consumption</b> Annual Passenger Miles 8,570,047 Annual Unlinked Trips 2,364,512 Average Weekday Unlinked Trips 8,419 Average Saturday Unlinked Trips 4,440 Average Sunday Unlinked Trips 0	<b>Total Operating Funds Expended</b> Reconciling Cash Expenditures \$0																																												
<b>Service Supplied</b> Annual Vehicle Revenue Miles 1,207,597 Annual Vehicle Revenue Hours 96,128 Total Fleet 58 Vehicles Operated in Maximum Serv 46 Base Period Requirement 14	<b>Sources of Capital Funds Expended</b> Local Funds \$23,709 State Funds 19,262 Federal Assistance 78,326 <b>Total Capital Funds Expended \$121,297</b>																																												
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">29</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$108,194</td> <td style="text-align: center;">\$108,194</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">8</td> <td style="text-align: center;">9</td> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">13,103</td> <td style="text-align: center;">13,103</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>37</b></td> <td style="text-align: center;"><b>9</b></td> <td><b>Total</b></td> <td style="text-align: center;"><b>\$0</b></td> <td style="text-align: center;"><b>\$121,297</b></td> <td style="text-align: center;"><b>\$121,297</b></td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	29	0	Bus	\$0	\$108,194	\$108,194	Demand Response	8	9	Demand Respon	0	13,103	13,103	<b>Total</b>	<b>37</b>	<b>9</b>	<b>Total</b>	<b>\$0</b>	<b>\$121,297</b>	<b>\$121,297</b>	<b>Uses of Capital Funds</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$108,194</td> <td style="text-align: center;">\$108,194</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">13,103</td> <td style="text-align: center;">13,103</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>\$0</b></td> <td style="text-align: center;"><b>\$121,297</b></td> <td style="text-align: center;"><b>\$121,297</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$108,194	\$108,194	Demand Respon	0	13,103	13,103	<b>Total</b>	<b>\$0</b>	<b>\$121,297</b>	<b>\$121,297</b>
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Characteristics	Bus	Demand Response
Operating Expense	\$4,364,358	\$761,452
Capital Funding	\$108,194	\$13,103
Annual Passenger Miles	8,274,462	295,585
Annual Vehicle Revenue Miles	1,036,030	171,567
Annual Unlinked Trips	2,301,189	63,323
Average Weekday Unlinked Trips	8,154	265
Annual Vehicle Revenue Hours	84,192	11,936
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	20
Average Fleet Age in Years	8.4	3.2
Vehicles Operated in Maximum Service	29	17
Peak to Base Ratio	2.1	N/A
Percent Spares	31%	18%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.21	\$4.44
Operating Expense/Vehicle Revenue Hour	\$51.84	\$63.79
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.53	\$2.58
Operating Expense/Unlinked Passenger Trip	\$1.90	\$12.02
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	2.22	0.37
Unlinked Passenger Trips/Vehicle Revenue H	27.33	5.31
<b>Bus</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
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Source: 1996 National Transit Database