

Springfield Mass Transit District (SMTD)

928 South Ninth Street
Springfield, IL 62703-2497
(217)522-6087

Chief Executive Officer: Richard E. Fix.
Managing Director
ID Number: 5059

System Wide Information

Modal Information

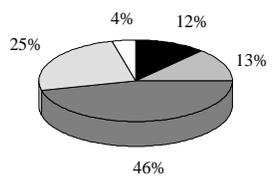
General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Springfield, IL	
Square Miles	51
Population	124,524
Population Ranking Out of 405 UZ's	183
Service Area Statistics	
Square Miles	65
Population	126,595
Service Consumption	
Annual Passenger Miles	4,572,178
Annual Unlinked Trips	1,656,358
Average Weekday Unlinked Trips	5,972
Average Saturday Unlinked Trips	2,630
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,372,021
Annual Vehicle Revenue Hours	118,554
Total Fleet	57
Vehicles Operated in Maximum Serv	45
Base Period Requirement	29
Vehicles Operated in Maximum Service	
	Directly Operated Purchased Transportation
Bus	37 0
Demand Response	8 0
Total	45 0
Sources of Operating Funds Expended	
Passenger Fares	\$613,930
Local Funds	1,244,804
State Funds	2,307,174
Federal Assistance	653,000
Other Funds	219,919
Total Operating Funds Expended	\$5,038,827
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	38,960
Federal Assistance	159,361
Total Capital Funds Expended	\$198,321
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$3,657,190
Materials & Supplies	828,005
Purchased Transportation	0
Other Operating Expenses	532,801
Total Operating Expenses	\$5,017,996
Reconciling Cash Expenditures	\$20,831
Uses of Capital Funds	
Bus	Rolling Stock Facilities and Other Total
Demand Respon	\$0 \$198,321 \$198,321
Total	\$0 \$198,321 \$198,321

Characteristics	Bus	Demand
Operating Expense	\$4,480,118	\$537,878
Capital Funding	\$198,321	\$0
Annual Passenger Miles	4,264,704	307,474
Annual Vehicle Revenue Miles	1,066,579	305,442
Annual Unlinked Trips	1,604,200	52,158
Average Weekday Unlinked Trips	5,777	195
Annual Vehicle Revenue Hours	87,436	31,118
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	45	12
Average Fleet Age in Years	10.2	5.2
Vehicles Operated in Maximum Service	37	8
Peak to Base Ratio	1.3	N/A
Percent Spares	22%	50%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.20	\$1.76
Operating Expense/Vehicle Revenue Hour	\$51.24	\$17.29
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.05	\$1.75
Operating Expense/Unlinked Passenger Trip	\$2.79	\$10.31
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.50	0.17
Unlinked Passenger Trips/Vehicle Revenue H	18.35	1.68

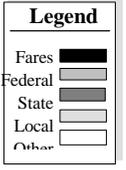
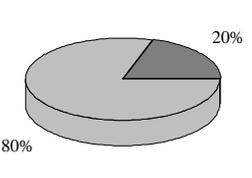
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database