

Champaign-Urbana Mass Transit District (MTD)

801 East University Avenue
 Urbana, IL 61802-2096
 (217)384-8188

Chief Executive Officer: William L. Volk.
 Managing Director
 ID Number: 5060

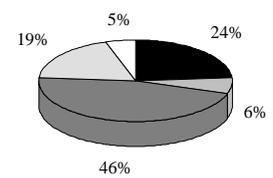
System Wide Information

Modal Information

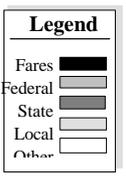
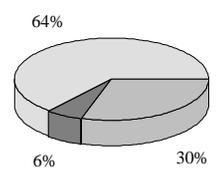
General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Champaign--Urbana, IL	
Square Miles	30
Population	115,524
Population Ranking Out of 405 UZ's	197
Service Area Statistics	
Square Miles	34
Population	111,330
Service Consumption	
Annual Passenger Miles	25,037,327
Annual Unlinked Trips	8,807,903
Average Weekday Unlinked Trips	32,249
Average Saturday Unlinked Trips	8,309
Average Sunday Unlinked Trips	3,390
Service Supplied	
Annual Vehicle Revenue Miles	2,276,017
Annual Vehicle Revenue Hours	178,920
Total Fleet	78
Vehicles Operated in Maximum Serv	68
Base Period Requirement	45
Vehicles Operated in Maximum Service	
	Directly Operated Transportation
Bus	67
Demand Response	1
Total	68
	Purchased Transportation
Bus	0
Demand Respon	0
Total	0
	Rolling Stock
Bus	\$40,000
Demand Respon	0
Total	\$40,000
	Facilities and Other
Bus	\$1,144,017
Demand Respon	0
Total	\$1,144,017
	Total
Bus	\$1,184,017
Demand Respon	0
Total	\$1,184,017
Sources of Operating Funds Expended	
Passenger Fares	\$2,273,503
Local Funds	1,798,000
State Funds	4,389,965
Federal Assistance	616,763
Other Funds	504,102
Total Operating Funds Expended	\$9,582,333
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$6,668,675
Materials & Supplies	1,477,333
Purchased Transportation	0
Other Operating Expenses	1,050,825
Total Operating Expenses	\$9,196,833
Reconciling Cash Expenditures	\$37,002
Sources of Capital Funds Expended	
Local Funds	\$764,480
State Funds	67,818
Federal Assistance	351,719
Total Capital Funds Expended	\$1,184,017
Uses of Capital Funds	
Rolling Stock	\$40,000
Facilities and Other	\$1,144,017
Total	\$1,184,017

Characteristics	Bus	Demand Response
Operating Expense	\$9,183,350	\$13,483
Capital Funding	\$1,184,017	\$0
Annual Passenger Miles	25,032,790	4,537
Annual Vehicle Revenue Miles	2,273,616	2,401
Annual Unlinked Trips	8,806,274	1,629
Average Weekday Unlinked Trips	32,243	6
Annual Vehicle Revenue Hours	178,561	359
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	75	3
Average Fleet Age in Years	11.8	3.0
Vehicles Operated in Maximum Service	67	1
Peak to Base Ratio	1.5	N/A
Percent Spares	12%	200%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.04	\$5.62
Operating Expense/Vehicle Revenue Hour	\$51.43	\$37.56
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.37	\$2.97
Operating Expense/Unlinked Passenger Trip	\$1.04	\$8.28
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	3.87	0.68
Unlinked Passenger Trips/Vehicle Revenue H	49.32	4.54
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database