

Decatur Public Transit System (DPTS)

#1 Gary K. Anderson Plaza
Decatur, IL 62523
(217)424-2801

Chief Executive Officer: James L. Williams Jr.
City Manager
ID Number: 5061

System Wide Information

Modal Information

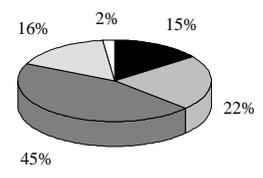
General Information	Financial Information		
Urbanized Area (UZA) Statistics - 1990 Census			
Decatur, IL			
Square Miles	50		
Population	96,039		
Population Ranking Out of 405 UZ's	234		
Service Area Statistics			
Square Miles	50		
Population	96,039		
Service Consumption			
Annual Passenger Miles	4,017,404		
Annual Unlinked Trips	1,456,544		
Average Weekday Unlinked Trips	5,120		
Average Saturday Unlinked Trips	2,848		
Average Sunday Unlinked Trips	0		
Service Supplied			
Annual Vehicle Revenue Miles	893,229		
Annual Vehicle Revenue Hours	61,162		
Total Fleet	31		
Vehicles Operated in Maximum Serv	24		
Base Period Requirement	12		
Vehicles Operated in Maximum Service			
	Directly Operated Transportation	Purchased Transportation	
Bus	19	0	
Demand Response	0	5	
Total	19	5	
Sources of Operating Funds Expended			
Passenger Fares	\$302,108		
Local Funds	338,410		
State Funds	938,279		
Federal Assistance	450,000		
Other Funds	53,704		
Total Operating Funds Expended	\$2,082,501		
Sources of Capital Funds Expended			
Local Funds	\$40,917		
State Funds	136,244		
Federal Assistance	399,429		
Total Capital Funds Expended	\$576,590		
Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$576,590	\$576,590
Demand Respon	0	0	0
Total	\$0	\$576,590	\$576,590

Characteristics	Bus	Demand Response
Operating Expense	\$1,975,261	\$187,379
Capital Funding	\$576,590	\$0
Annual Passenger Miles	3,843,141	174,263
Annual Vehicle Revenue Miles	759,254	133,975
Annual Unlinked Trips	1,420,790	35,754
Average Weekday Unlinked Trips	4,996	124
Annual Vehicle Revenue Hours	48,892	12,270
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	5
Average Fleet Age in Years	7.9	7.5
Vehicles Operated in Maximum Service	19	5
Peak to Base Ratio	1.6	N/A
Percent Spares	37%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.60	\$1.40
Operating Expense/Vehicle Revenue Hour	\$40.40	\$15.27
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.51	\$1.08
Operating Expense/Unlinked Passenger Trip	\$1.39	\$5.24
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.87	0.27
Unlinked Passenger Trips/Vehicle Revenue H	29.06	2.91

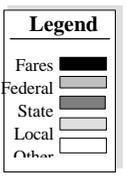
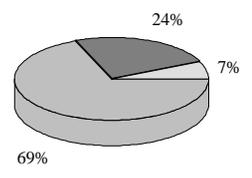
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database