

Chicago-RTA-Chicago Transit Authority (CTA)

Merchandise Mart Plaza
Chicago, IL 60654-0555
(312)664-7200

Chief Executive Officer: David R. Mosena,
President
ID Number: 5066

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Chicago, IL--Northwestern IN

Square Miles	1,585
Population	6,792,087
Population Ranking Out of 405 UZA's	3

Service Area Statistics

Square Miles	356
Population	3,708,773

Service Consumption

Annual Passenger Miles	1,616,007,222
Annual Unlinked Trips	444,819,640
Average Weekday Unlinked Trips	1,449,243
Average Saturday Unlinked Trips	834,481
Average Sunday Unlinked Trips	524,490

Service Supplied

Annual Vehicle Revenue Miles	120,399,366
Annual Vehicle Revenue Hours	9,113,468
Total Fleet	3,420
Vehicles Operated in Maximum Service	2,728
Base Period Requirement	1,283

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$358,666,833
Local Funds	219,834,562
State Funds	153,922,932
Federal Assistance	17,326,030
Other Funds	20,255,987
Total Operating Funds Expended	\$770,006,344

Summary of Operating Expenses

Salaries/Wages/Benefits	\$610,849,789
Materials & Supplies	72,886,031
Purchased Transportation	13,445,129
Other Operating Expenses	73,497,578
Total Operating Expenses	\$770,678,527

Reconciling Cash Expenditures \$6,462,661

Sources of Capital Funds Expended

Local Funds	\$97,100,593
State Funds	29,084,027
Federal Assistance	186,480,932
Total Capital Funds Expended	\$312,665,552

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	1,589	0	Bus	\$25,829,830	\$49,982,159	\$75,811,989
Heavy Rail	865	0	Heavy Rail	11,387,870	225,465,693	236,853,563
Demand Response	0	274	Demand Response	0	0	0
Total	2,454	274	Total	\$37,217,700	\$275,447,852	\$312,665,552

Characteristics

	Bus	Heavy Rail	Demand Response
Operating Expense	\$469,428,155	\$287,805,243	\$13,445,129
Capital Funding	\$75,811,989	\$236,853,563	\$0
Annual Passenger Miles	735,448,130	875,139,406	5,419,686
Annual Vehicle Revenue Miles	67,072,890	49,734,352	3,592,124
Annual Unlinked Trips	302,115,116	142,040,486	664,038
Average Weekday Unlinked Trips	975,701	471,446	2,096
Annual Vehicle Revenue Hours	6,625,528	2,144,942	342,998
Fixed Guideway/Directional Route Miles	3.8	206.3	N/A
Total Fleet	1976	1152	292
Average Fleet Age in Years	6.6	12.7	1.1
Vehicles Operated in Maximum Service	1589	865	274
Peak to Base Ratio	1.7	2.5	N/A
Percent Spares	24%	33%	7%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	\$7.00	\$5.79	\$3.74
Operating Expense/Vehicle Revenue Hour	\$70.85	\$134.18	\$39.20

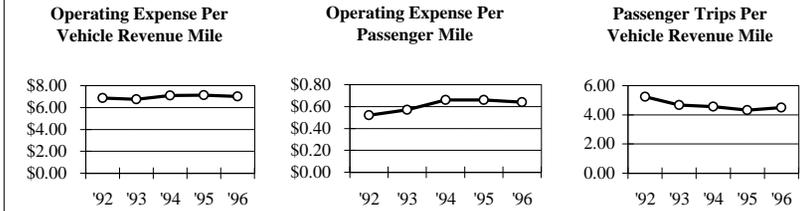
Cost Effectiveness

Operating Expense/Passenger Mile	\$0.64	\$0.33	\$2.48
Operating Expense/Unlinked Passenger Trip	\$1.55	\$2.03	\$20.25

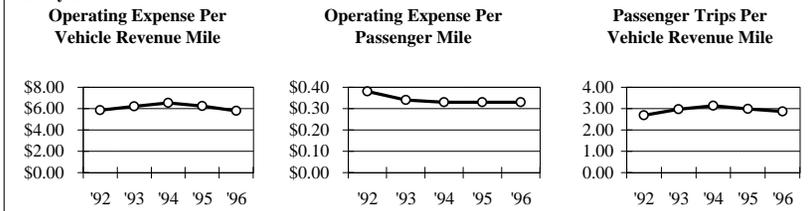
Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	4.50	2.86	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	45.60	66.22	1.94

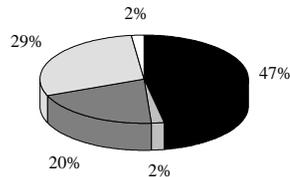
Bus



Heavy Rail



Sources of Operating Funds Expended



Sources of Capital Funds Expended

