

## Sheboygan Transit System (ST)

608 South Commerce Street  
 Sheboygan, WI 53081  
 (414)459-3285

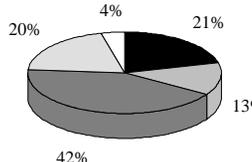
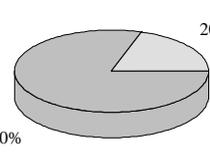
Chief Executive Officer: Steven Billings,  
 Director  
 ID Number: 5088

### System Wide Information

### Modal Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	<b>Sources of Operating Funds Expended</b>
<b>Sheboygan, WI</b>	Passenger Fares \$524,837
Square Miles 26	Local Funds 488,422
Population 61,012	State Funds 1,045,000
Population Ranking Out of 405 UZ's 331	Federal Assistance 323,508
	Other Funds 106,761
	<b>Total Operating Funds Expended \$2,488,528</b>
<b>Service Area Statistics</b>	<b>Summary of Operating Expenses</b>
Square Miles 21	Salaries/Wages/Benefits \$1,854,778
Population 57,316	Materials & Supplies 241,866
	Purchased Transportation 115,167
<b>Service Consumption</b>	Other Operating Expenses 276,717
Annual Passenger Miles 2,230,552	<b>Total Operating Expenses \$2,488,528</b>
Annual Unlinked Trips 775,786	Reconciling Cash Expenditures \$0
Average Weekday Unlinked Trips 2,796	
Average Saturday Unlinked Trips 1,142	
Average Sunday Unlinked Trips 19	
<b>Service Supplied</b>	<b>Sources of Capital Funds Expended</b>
Annual Vehicle Revenue Miles 882,017	Local Funds \$10,570
Annual Vehicle Revenue Hours 74,303	State Funds 0
Total Fleet 37	Federal Assistance 42,280
Vehicles Operated in Maximum Serv 33	<b>Total Capital Funds Expended \$52,850</b>
Base Period Requirement 13	
<b>Vehicles Operated in Maximum Service</b>	<b>Uses of Capital Funds</b>
	Rolling Stock Facilities and Other Total
Directly Operated Transportation Purchased Transportation	Bus \$0 \$52,850 \$52,850
Bus 25 0	Demand Respon 0 0 0
Demand Response 0 8	<b>Total \$0 \$52,850 \$52,850</b>
<b>Total 25 8</b>	

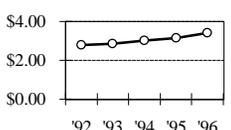
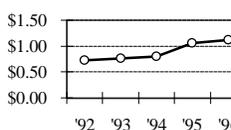
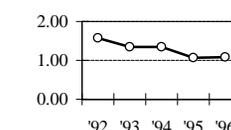
Sources of Operating Funds Expended	Sources of Capital Funds Expended
	
<b>Legend</b> Fares (Black) Federal (White) State (Grey) Local (Light Grey) Other (Dark Grey)	

Characteristics	Bus	Demand
Operating Expense	\$2,373,361	\$115,167
Capital Funding	\$52,850	\$0
Annual Passenger Miles	2,126,916	103,636
Annual Vehicle Revenue Miles	694,296	187,721
Annual Unlinked Trips	759,613	16,173
Average Weekday Unlinked Trips	2,736	60
Annual Vehicle Revenue Hours	56,583	17,720
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	8
Average Fleet Age in Years	13.3	1.5
Vehicles Operated in Maximum Service	25	8
Peak to Base Ratio	1.8	N/A
Percent Spares	16%	0%

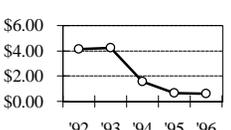
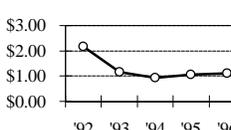
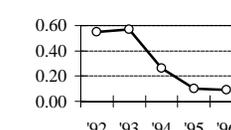
  

Performance Measures		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.42	\$0.61
Operating Expense/Vehicle Revenue Hour	\$41.94	\$6.50
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$1.12	\$1.11
Operating Expense/Unlinked Passenger Trip	\$3.12	\$7.12
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	1.09	0.09
Unlinked Passenger Trips/Vehicle Revenue H	13.42	0.91

Bus		
<b>Operating Expense Per Vehicle Revenue Mile</b> 	<b>Operating Expense Per Passenger Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 

Demand Response		
<b>Operating Expense Per Vehicle Revenue Mile</b> 	<b>Operating Expense Per Passenger Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 

Source: 1996 National Transit Database