Richland County Transit (RCT)

35 North Park Street
Mansfield, OH 44902
(419)774-6201

Chief Executive Officer: Michael L. Wackerly,
Fiscal Officer
ID Number: 5090

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Mansfield, OH

Square Miles	53
Population	76,521
Population Ranking Out of 405 UZA	277

Service Area Statistics

Square Miles	22
Population	78,948

Service Consumption

Annual Passenger Miles	941,208
Annual Unlinked Trips	355,785
Average Weekday Unlinked Trips	1,224
Average Saturday Unlinked Trips	836
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	273,966
Annual Vehicle Revenue Hours	23,789
Total Fleet	19
Vehicles Operated in Maximum Serv	14
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	8
Demand Response	0	6
Total	**0**	**14**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$106,146
Local Funds	414,424
State Funds	147,074
Federal Assistance	389,500
Other Funds	11,865
Total Operating Funds Expended	**$1,069,009**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,069,009
Other Operating Expenses	0
Total Operating Expenses	**$1,069,009**
Reconciling Cash Expenditures	$0

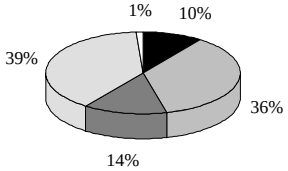
Sources of Capital Funds Expended

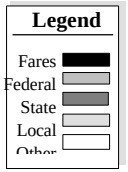
Local Funds	$2,608
State Funds	8,717
Federal Assistance	192,958
Total Capital Funds Expended	**$204,283**

Uses of Capital Funds

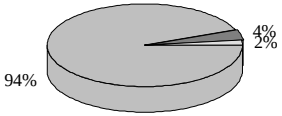
	Rolling Stock	Facilities and Other	Total
Bus	$108,672	$95,611	$204,283
Demand Respon	0	0	0
Total	**$108,672**	**$95,611**	**$204,283**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

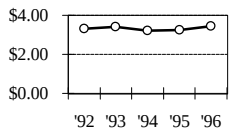
Characteristics

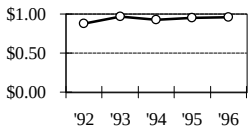
	Bus	Demand Response
Operating Expense	$852,419	$216,590
Capital Funding	$204,283	$0
Annual Passenger Miles	886,820	54,388
Annual Vehicle Revenue Miles	246,766	27,200
Annual Unlinked Trips	342,188	13,597
Average Weekday Unlinked Trips	1,171	53
Annual Vehicle Revenue Hours	20,535	3,254
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	8
Average Fleet Age in Years	7.5	3.3
Vehicles Operated in Maximum Service	8	6
Peak to Base Ratio	1.3	N/A
Percent Spares	38%	33%

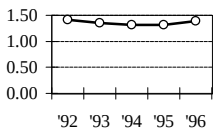
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.45	$7.96
Operating Expense/Vehicle Revenue Hour	$41.51	$66.56
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.96	$3.98
Operating Expense/Unlinked Passenger Trip	$2.49	$15.93
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.39	0.50
Unlinked Passenger Trips/Vehicle Revenue H	16.66	4.18

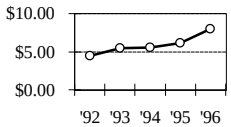
Bus

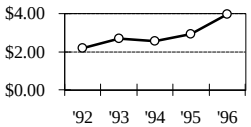


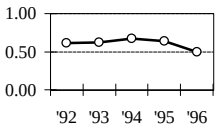




Demand Response







Source: 1996 National Transit Database