

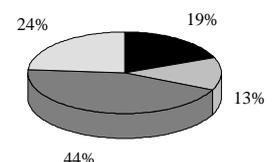
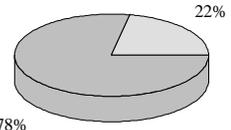
Wausau Area Transit System, Inc. (WATS)

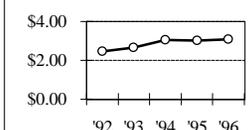
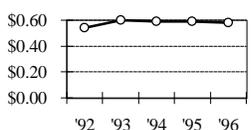
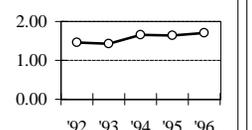
420 Plumer Street
Wausau, WI 54403
(715)842-9287

Chief Executive Officer: Greg S. Seubert,
Transit Director
ID Number: 5091

System Wide Information

Modal Information

General Information	Financial Information		
Urbanized Area (UZA) Statistics - 1990 Census			
Wausau, WI			
Square Miles	40		
Population	57,352		
Population Ranking Out of 405 UZ's	354		
Service Area Statistics			
Square Miles	25		
Population	44,475		
Service Consumption			
Annual Passenger Miles	3,016,003		
Annual Unlinked Trips	957,301		
Average Weekday Unlinked Trips	3,589		
Average Saturday Unlinked Trips	1,038		
Average Sunday Unlinked Trips	0		
Service Supplied			
Annual Vehicle Revenue Miles	630,794		
Annual Vehicle Revenue Hours	44,179		
Total Fleet	33		
Vehicles Operated in Maximum Serv	28		
Base Period Requirement	10		
Vehicles Operated in Maximum Service			
	Directly Operated Transportation	Purchased Transportation	
Bus	20	0	
Demand Response	0	8	
Total	20	8	
Sources of Operating Funds Expended			
Legend			
Fares	■		
Federal	■		
State	■		
Local	■		
Other	■		
			
Sources of Capital Funds Expended			
			
Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Bus	\$116,619	\$187,195	\$303,814
Demand Respon	0	0	0
Total	\$116,619	\$187,195	\$303,814
Sources of Operating Funds Expended			
Passenger Fares	\$352,555		
Local Funds	443,745		
State Funds	821,699		
Federal Assistance	242,370		
Other Funds	20,953		
Total Operating Funds Expended	\$1,881,322		
Summary of Operating Expenses			
Salaries/Wages/Benefits	\$1,316,946		
Materials & Supplies	170,982		
Purchased Transportation	173,514		
Other Operating Expenses	219,880		
Total Operating Expenses	\$1,881,322		
Reconciling Cash Expenditures	\$0		
Sources of Capital Funds Expended			
Local Funds	\$66,112		
State Funds	0		
Federal Assistance	237,702		
Total Capital Funds Expended	\$303,814		

Characteristics	Bus	Demand
Operating Expense	\$1,707,808	\$173,514
Capital Funding	\$303,814	\$0
Annual Passenger Miles	2,939,125	76,878
Annual Vehicle Revenue Miles	553,916	76,878
Annual Unlinked Trips	940,217	17,084
Average Weekday Unlinked Trips	3,524	65
Annual Vehicle Revenue Hours	38,541	5,638
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	24	9
Average Fleet Age in Years	9.4	3.3
Vehicles Operated in Maximum Service	20	8
Peak to Base Ratio	2.0	N/A
Percent Spares	20%	12%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.08	\$2.26
Operating Expense/Vehicle Revenue Hour	\$44.31	\$30.78
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.58	\$2.26
Operating Expense/Unlinked Passenger Trip	\$1.82	\$10.16
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.70	0.22
Unlinked Passenger Trips/Vehicle Revenue H	24.40	3.03
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
