City of Rochester, Minnesota

City Hall
Rochester, MN 55906
(507)285-8080

Chief Executive Officer: Chuck Canfield, Mayor
ID Number: 5092

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Rochester, MN	
Square Miles	32
Population	73,560
Population Ranking Out of 405 UZA	286

Service Area Statistics

Square Miles	144
Population	84,526

Service Consumption

Annual Passenger Miles	3,445,548
Annual Unlinked Trips	877,326
Average Weekday Unlinked Trips	3,286
Average Saturday Unlinked Trips	699
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	681,330
Annual Vehicle Revenue Hours	45,747
Total Fleet	31
Vehicles Operated in Maximum Serv	22
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	18
Demand Response	0	4
Total	**0**	**22**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$572,554
Local Funds	115,096
State Funds	738,918
Federal Assistance	287,183
Other Funds	0
Total Operating Funds Expended	**$1,713,751**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	1,713,751
Other Operating Expenses	0
Total Operating Expenses	**$1,713,751**
Reconciling Cash Expenditures	$0

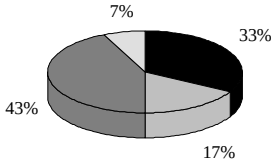
Sources of Capital Funds Expended

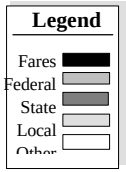
Local Funds	$6,478
State Funds	0
Federal Assistance	25,910
Total Capital Funds Expended	**$32,388**

Uses of Capital Funds

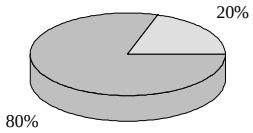
	Rolling Stock	Facilities and Other	Total
Bus	$0	$32,388	$32,388
Demand Respon	0	0	0
Total	**$0**	**$32,388**	**$32,388**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

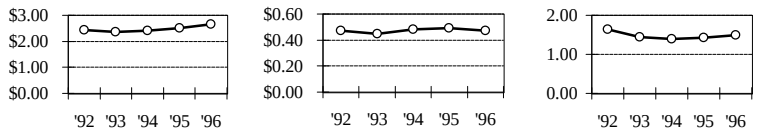
Characteristics

	Bus	Demand Response
Operating Expense	$1,487,200	$226,551
Capital Funding	$32,388	$0
Annual Passenger Miles	3,170,746	274,802
Annual Vehicle Revenue Miles	558,647	122,683
Annual Unlinked Trips	833,600	43,726
Average Weekday Unlinked Trips	3,120	166
Annual Vehicle Revenue Hours	36,896	8,851
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	5
Average Fleet Age in Years	11.8	8.8
Vehicles Operated in Maximum Service	18	4
Peak to Base Ratio	2.2	N/A
Percent Spares	44%	25%

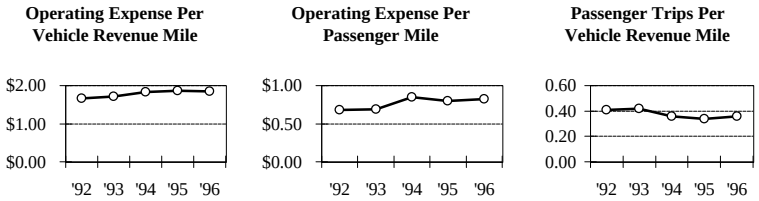
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.66	$1.85
Operating Expense/Vehicle Revenue Hour	$40.31	$25.60
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.47	$0.82
Operating Expense/Unlinked Passenger Trip	$1.78	$5.18
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.49	0.36
Unlinked Passenger Trips/Vehicle Revenue H	22.59	4.94

Bus



Demand Response



Source: 1996 National Transit Database