

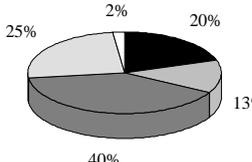
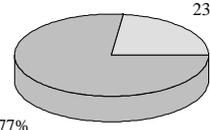
# Waukesha Transit System Utility (Metro)

2311 Badger Drive  
Waukesha, WI 53188-5932  
(414)524-3594

Chief Executive Officer: Robert C. Johnson,  
Transit Director  
ID Number: 5096

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Demand																																												
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Milwaukee, WI</b> Square Miles 512 Population 1,226,293 Population Ranking Out of 405 UZ's 27	<b>Sources of Operating Funds Expended</b> Passenger Fares \$383,225 Local Funds 477,071 State Funds 770,225 Federal Assistance 250,227 Other Funds 31,374 <b>Total Operating Funds Expended \$1,912,122</b>	<b>Operating Expense</b> \$1,851,000 <b>Capital Funding</b> \$161,538 Annual Passenger Miles 2,184,368 Annual Vehicle Revenue Miles 640,193 Annual Unlinked Trips 665,966 Average Weekday Unlinked Trips 2,356 Annual Vehicle Revenue Hours 47,336 Fixed Guideway Directional Route Miles 0.0 Total Fleet 22 Average Fleet Age in Years 10.5 Vehicles Operated in Maximum Service 16 Peak to Base Ratio 1.6 Percent Spares 38%	<b>Bus Response</b> \$61.122 \$0 53.096 29,164 10,411 38 3,149 N/A 3 N/A 0%																																												
<b>Service Area Statistics</b> Square Miles 21 Population 59,800	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$1,376,437 Materials & Supplies 205,332 Purchased Transportation 0 Other Operating Expenses 330,353 <b>Total Operating Expenses \$1,912,122</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$2.89 Operating Expense/Vehicle Revenue Hour \$39.10 <b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.85 Operating Expense/Unlinked Passenger Trip \$2.78 <b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue M 1.04 Unlinked Passenger Trips/Vehicle Revenue H 14.07																																													
<b>Service Consumption</b> Annual Passenger Miles 2,237,464 Annual Unlinked Trips 676,377 Average Weekday Unlinked Trips 2,394 Average Saturday Unlinked Trips 1,219 Average Sunday Unlinked Trips 0	<b>Total Operating Expenses</b> \$1,912,122 Reconciling Cash Expenditures \$0																																														
<b>Service Supplied</b> Annual Vehicle Revenue Miles 669,357 Annual Vehicle Revenue Hours 50,485 Total Fleet 25 Vehicles Operated in Maximum Serv 19 Base Period Requirement 10	<b>Sources of Capital Funds Expended</b> Local Funds \$37,903 State Funds 0 Federal Assistance 123,635 <b>Total Capital Funds Expended \$161,538</b>																																														
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">16</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$69,811</td> <td style="text-align: center;">\$91,727</td> <td style="text-align: center;">\$161,538</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">3</td> <td style="text-align: center;">0</td> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>19</b></td> <td style="text-align: center;"><b>0</b></td> <td><b>Total</b></td> <td style="text-align: center;"><b>\$69,811</b></td> <td style="text-align: center;"><b>\$91,727</b></td> <td style="text-align: center;"><b>\$161,538</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	16	0	Bus	\$69,811	\$91,727	\$161,538	Demand Response	3	0	Demand Respon	0	0	0	<b>Total</b>	<b>19</b>	<b>0</b>	<b>Total</b>	<b>\$69,811</b>	<b>\$91,727</b>	<b>\$161,538</b>	<b>Uses of Capital Funds</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$69,811</td> <td style="text-align: center;">\$91,727</td> <td style="text-align: center;">\$161,538</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>\$69,811</b></td> <td style="text-align: center;"><b>\$91,727</b></td> <td style="text-align: center;"><b>\$161,538</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$69,811	\$91,727	\$161,538	Demand Respon	0	0	0	<b>Total</b>	<b>\$69,811</b>	<b>\$91,727</b>	<b>\$161,538</b>		
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<b>Legend</b> Fares (Black) Federal (Dark Grey) State (Medium Grey) Local (Light Grey) Other (White)																																															

Source: 1996 National Transit Database