

Eau Claire Transit System (ECT)

910 Forest Street
 Eau Claire, WI 54703
 (715)839-5111

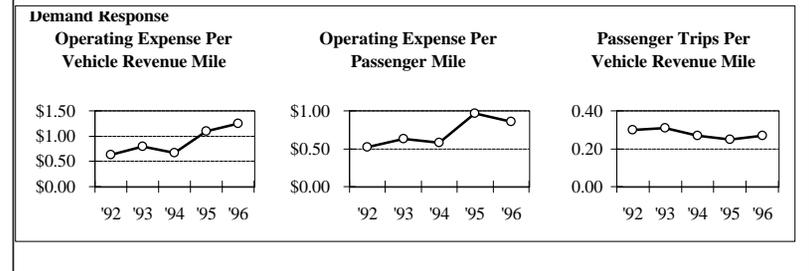
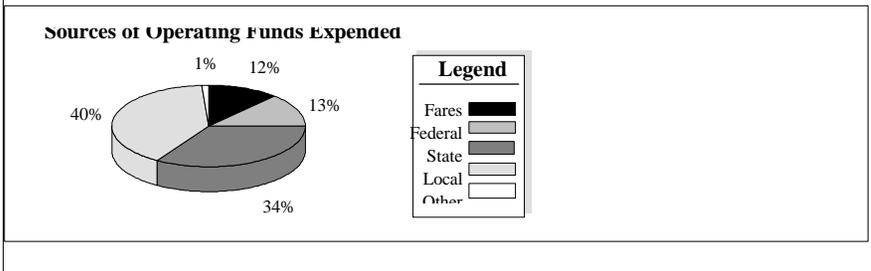
Chief Executive Officer: Don Norrell
 City Manager
 ID Number: 5099

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Eau Claire, WI						
Square Miles	46					
Population	80,293					
Population Ranking Out of 405 UZ's	262					
Service Area Statistics						
Square Miles	28					
Population	62,695					
Service Consumption						
Annual Passenger Miles	2,617,666 Q					
Annual Unlinked Trips	601,333					
Average Weekday Unlinked Trips	2,058					
Average Saturday Unlinked Trips	1,434					
Average Sunday Unlinked Trips	0					
Service Supplied						
Annual Vehicle Revenue Miles	654,051 Q					
Annual Vehicle Revenue Hours	44,745					
Total Fleet	23					
Vehicles Operated in Maximum Serv	17					
Base Period Requirement	9					
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	11	0	Bus	\$0	\$0	\$0
Demand Response	0	6	Demand Respon	0	0	0
Total	11	6	Total	\$0	\$0	\$0
Sources of Operating Funds Expended		Sources of Capital Funds Expended				
Passenger Fares	\$214,006 Q	Local Funds	\$0			
Local Funds	705,018 Q	State Funds	0			
State Funds	600,055 Q	Federal Assistance	0			
Federal Assistance	222,646 Q	Total Capital Funds Expended	\$0			
Other Funds	11,460 Q					
Total Operating Funds Expended	\$1,753,185 Q					
Summary of Operating Expenses		Reconciling Cash Expenditures				
Salaries/Wages/Benefits	\$1,130,633		\$0			
Materials & Supplies	170,595					
Purchased Transportation	202,800 Q					
Other Operating Expenses	249,156					
Total Operating Expenses	\$1,753,184 Q					
Uses of Capital Funds						

Characteristics	Bus	Demand Response
Operating Expense	\$1,550,384	\$202,800 Q
Capital Funding	\$0	\$0
Annual Passenger Miles	2,380,666	237,000 Q
Annual Vehicle Revenue Miles	492,399	161,652 Q
Annual Unlinked Trips	557,533	43,800
Average Weekday Unlinked Trips	1,901	157
Annual Vehicle Revenue Hours	33,269	11,476
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	7
Average Fleet Age in Years	11.5	4.9
Vehicles Operated in Maximum Service	11	6
Peak to Base Ratio	1.2	N/A
Percent Spares	45%	17%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.15	\$1.25 Q
Operating Expense/Vehicle Revenue Hour	\$46.60	\$17.67 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.65	\$0.86 Q
Operating Expense/Unlinked Passenger Trip	\$2.78	\$4.63 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.13	0.27 Q
Unlinked Passenger Trips/Vehicle Revenue H	16.76	3.82
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database