

# Janesville Transit System (JTS)

18 North Jackson Street  
Janesville, WI 53545  
(608)755-3150

Chief Executive Officer: Thomas O. Rogers, Jr.  
Assistant City Manager  
ID Number: 5108

## System Wide Information

## Modal Information

General Information	Financial Information																																												
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Janesville, WI</b> Square Miles 24 Population 52,995 Population Ranking Out of 405 UZ's 380	<b>Sources of Operating Funds Expended</b> Passenger Fares \$305,385 Local Funds 385,374 State Funds 654,018 Federal Assistance 188,627 Other Funds 15,300 <b>Total Operating Funds Expended \$1,548,704</b>																																												
<b>Service Area Statistics</b> Square Miles 27 Population 57,928	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$1,184,113 Materials & Supplies 209,264 Purchased Transportation 23,261 Other Operating Expenses 131,469 <b>Total Operating Expenses \$1,548,107</b>																																												
<b>Service Consumption</b> Annual Passenger Miles 1,468,932 Annual Unlinked Trips 474,160 Average Weekday Unlinked Trips 1,684 Average Saturday Unlinked Trips 828 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$597																																												
<b>Service Supplied</b> Annual Vehicle Revenue Miles 448,384 Annual Vehicle Revenue Hours 30,520 Total Fleet 27 Vehicles Operated in Maximum Serv 18 Base Period Requirement 7	<b>Sources of Capital Funds Expended</b> Local Funds \$15,396 State Funds 0 Federal Assistance 54,727 <b>Total Capital Funds Expended \$70,123</b>																																												
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">17</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$48,825</td> <td style="text-align: center;">\$21,298</td> <td style="text-align: center;">\$70,123</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>17</b></td> <td style="text-align: center;"><b>1</b></td> <td><b>Total</b></td> <td style="text-align: center;"><b>\$48,825</b></td> <td style="text-align: center;"><b>\$21,298</b></td> <td style="text-align: center;"><b>\$70,123</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	17	0	Bus	\$48,825	\$21,298	\$70,123	Demand Response	0	1	Demand Respon	0	0	0	<b>Total</b>	<b>17</b>	<b>1</b>	<b>Total</b>	<b>\$48,825</b>	<b>\$21,298</b>	<b>\$70,123</b>	<b>Uses of Capital Funds</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$48,825</td> <td style="text-align: center;">\$21,298</td> <td style="text-align: center;">\$70,123</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>\$48,825</b></td> <td style="text-align: center;"><b>\$21,298</b></td> <td style="text-align: center;"><b>\$70,123</b></td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$48,825	\$21,298	\$70,123	Demand Respon	0	0	0	<b>Total</b>	<b>\$48,825</b>	<b>\$21,298</b>	<b>\$70,123</b>
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Characteristics	Bus	Demand Response
Operating Expense	\$1,524,846	\$23,261
Capital Funding	\$70,123	\$0
Annual Passenger Miles	1,458,576	10,356
Annual Vehicle Revenue Miles	437,000	11,384
Annual Unlinked Trips	470,520	3,640
Average Weekday Unlinked Trips	1,671	13
Annual Vehicle Revenue Hours	28,520	2,000
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	4
Average Fleet Age in Years	15.8	4.6
Vehicles Operated in Maximum Service	17	1
Peak to Base Ratio	2.0	N/A
Percent Spares	35%	300%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.49	\$2.04
Operating Expense/Vehicle Revenue Hour	\$53.47	\$11.63
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$1.05	\$2.25
Operating Expense/Unlinked Passenger Trip	\$3.24	\$6.39
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	1.08	0.32
Unlinked Passenger Trips/Vehicle Revenue H	16.50	1.82
<b>Bus</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
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Source: 1996 National Transit Database