

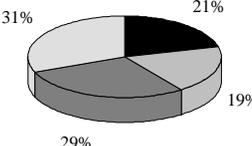
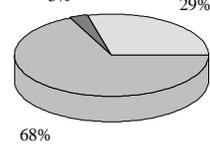
Bloomington Public Transportation Corporation (BPT)

130 West Grimes Lane
Bloomington, IN 47403
(812)332-5688

Chief Executive Officer: David R. Gionet.
General Manager
ID Number: 5110

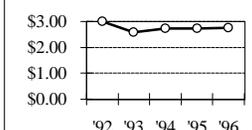
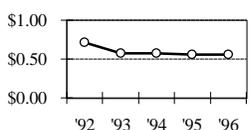
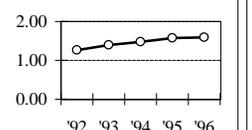
System Wide Information

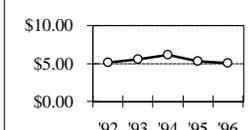
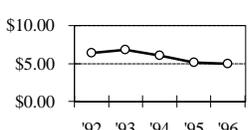
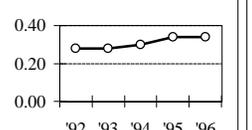
Modal Information

General Information	Financial Information																																												
Urbanized Area (UZA) Statistics - 1990 Census Bloomington, IN Square Miles 21 Population 71,440 Population Ranking Out of 405 UZ's 296	Sources of Operating Funds Expended Passenger Fares \$415,019 Local Funds 616,433 State Funds 573,106 Federal Assistance 369,217 Other Funds 11,618 Total Operating Funds Expended \$1,985,393																																												
Service Area Statistics Square Miles 12 Population 60,633	Summary of Operating Expenses Salaries/Wages/Benefits \$1,054,209 Materials & Supplies 269,608 Purchased Transportation 312,253 Other Operating Expenses 349,323 Total Operating Expenses \$1,985,393																																												
Service Consumption Annual Passenger Miles 3,040,210 Annual Unlinked Trips 986,524 Average Weekday Unlinked Trips 3,612 Average Saturday Unlinked Trips 1,256 Average Sunday Unlinked Trips 0	Total Operating Funds Expended Reconciling Cash Expenditures \$0																																												
Service Supplied Annual Vehicle Revenue Miles 670,711 Annual Vehicle Revenue Hours 48,627 Total Fleet 24 Vehicles Operated in Maximum Serv 20 Base Period Requirement 12	Sources of Capital Funds Expended Local Funds \$2,023,379 State Funds 231,800 Federal Assistance 4,899,225 Total Capital Funds Expended \$7,154,404																																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">16</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: right;">\$1,414,602</td> <td style="text-align: right;">\$5,704,353</td> <td style="text-align: right;">\$7,118,955</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">4</td> <td>Demand Respon</td> <td style="text-align: right;">35,449</td> <td style="text-align: right;">0</td> <td style="text-align: right;">35,449</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">16</td> <td style="text-align: center;">4</td> <td>Total</td> <td style="text-align: right;">\$1,450,051</td> <td style="text-align: right;">\$5,704,353</td> <td style="text-align: right;">\$7,154,404</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	16	0	Bus	\$1,414,602	\$5,704,353	\$7,118,955	Demand Response	0	4	Demand Respon	35,449	0	35,449	Total	16	4	Total	\$1,450,051	\$5,704,353	\$7,154,404	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: right;">\$1,414,602</td> <td style="text-align: right;">\$5,704,353</td> <td style="text-align: right;">\$7,118,955</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: right;">35,449</td> <td style="text-align: right;">0</td> <td style="text-align: right;">35,449</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$1,450,051</td> <td style="text-align: right;">\$5,704,353</td> <td style="text-align: right;">\$7,154,404</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$1,414,602	\$5,704,353	\$7,118,955	Demand Respon	35,449	0	35,449	Total	\$1,450,051	\$5,704,353	\$7,154,404
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Characteristics	Bus	Demand
Operating Expense	\$1,673,140	\$312,253
Capital Funding	\$7,118,955	\$35,449
Annual Passenger Miles	2,977,668	62,542
Annual Vehicle Revenue Miles	608,959	61,752
Annual Unlinked Trips	965,395	21,129
Average Weekday Unlinked Trips	3,533	79
Annual Vehicle Revenue Hours	43,195	5,432
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	4
Average Fleet Age in Years	7.3	3.6
Vehicles Operated in Maximum Service	16	4
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	0%

Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.75	\$5.06
Operating Expense/Vehicle Revenue Hour	\$38.73	\$57.48
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.56	\$4.99
Operating Expense/Unlinked Passenger Trip	\$1.73	\$14.78
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.59	0.34
Unlinked Passenger Trips/Vehicle Revenue H	22.35	3.89

Bus		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile 

Demand Response		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile 

Source: 1996 National Transit Database