

Chicago-RTA-Pace, Suburban Bus Division (Pace)

550 West Algonquin Road
Arlington Heights, IL 60005
(708)228-2301

Chief Executive Officer: Joseph DiJohn.
Executive Director
ID Number: 5113

System Wide Information

Modal Information

General Information	Financial Information																																						
Urbanized Area (UZA) Statistics - 1990 Census																																							
Chicago, IL--Northwestern IN																																							
Square Miles	1,585																																						
Population	6,792,087																																						
Population Ranking Out of 405 UZ's	3																																						
Other UZA's Served:	130, 145, 184, 204, 288																																						
Service Area Statistics																																							
Square Miles	1,914																																						
Population	7,463,937																																						
Service Consumption																																							
Annual Passenger Miles	206,575,025																																						
Annual Unlinked Trips	35,949,805																																						
Average Weekday Unlinked Trips	124,830																																						
Average Saturday Unlinked Trips	54,758																																						
Average Sunday Unlinked Trips	19,966																																						
Service Supplied																																							
Annual Vehicle Revenue Miles	29,145,980																																						
Annual Vehicle Revenue Hours	1,596,794																																						
Total Fleet	1,282																																						
Vehicles Operated in Maximum Serv	1,026																																						
Base Period Requirement	275																																						
Vehicles Operated in Maximum Service																																							
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																	
Bus	417	106	Bus	\$21,775,672	\$4,625,521	\$26,401,193																																	
Demand Response	5	267	Demand Respon	3,466,941	0	3,466,941																																	
Vanpool	231	0	Vanpool	1,214,826	0	1,214,826																																	
Total	653	373	Total	\$26,457,439	\$4,625,521	\$31,082,960																																	
Sources of Operating Funds Expended		Sources of Capital Funds Expended																																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>Source</th> <th>Amount</th> <th>Percentage</th> </tr> <tr> <td>Passenger Fares</td> <td style="text-align: right;">\$29,711,864</td> <td style="text-align: center;">63%</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">3,367,530</td> <td style="text-align: center;">4%</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">66,475,692</td> <td style="text-align: center;">28%</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">2,577,346</td> <td style="text-align: center;">3%</td> </tr> <tr> <td>Other Funds</td> <td style="text-align: right;">2,972,697</td> <td style="text-align: center;">2%</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$105,105,129</td> <td></td> </tr> </table>		Source	Amount	Percentage	Passenger Fares	\$29,711,864	63%	Local Funds	3,367,530	4%	State Funds	66,475,692	28%	Federal Assistance	2,577,346	3%	Other Funds	2,972,697	2%	Total	\$105,105,129		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th>Source</th> <th>Amount</th> <th>Percentage</th> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">\$10,299,262</td> <td style="text-align: center;">33%</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">1,510,510</td> <td style="text-align: center;">5%</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">19,273,188</td> <td style="text-align: center;">62%</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$31,082,960</td> <td></td> </tr> </table>		Source	Amount	Percentage	Local Funds	\$10,299,262	33%	State Funds	1,510,510	5%	Federal Assistance	19,273,188	62%	Total	\$31,082,960	
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Summary of Operating Expenses		Uses of Capital Funds																																					
Salaries/Wages/Benefits	\$56,108,866	Bus	\$21,775,672																																				
Materials & Supplies	7,892,087	Demand Respon	3,466,941																																				
Purchased Transportation	21,627,905	Vanpool	1,214,826																																				
Other Operating Expenses	10,644,165	Total	\$26,457,439																																				
Total Operating Expenses	\$96,273,023																																						
Reconciling Cash Expenditures	\$81,473																																						

Characteristics	Bus	Demand Response	Vanpool
Operating Expense	\$80,154,888	\$13,227,860	\$2,890,275
Capital Funding	\$26,401,193	\$3,466,941	\$1,214,826
Annual Passenger Miles	162,702,967	7,382,123	36,489,935
Annual Vehicle Revenue Miles	18,924,464	6,086,087	4,135,429
Annual Unlinked Trips	33,644,930	1,318,001	986,874
Average Weekday Unlinked Trips	116,007	4,968	3,855
Annual Vehicle Revenue Hours	1,100,658	377,981	118,155
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	650	337	295
Average Fleet Age in Years	6.3	2.5	2.0
Vehicles Operated in Maximum Service	523	272	231
Peak to Base Ratio	1.9	N/A	N/A
Percent Spares	24%	24%	28%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$4.24	\$2.17	\$0.70
Operating Expense/Vehicle Revenue Hour	\$72.82	\$35.00	\$24.46
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.49	\$1.79	\$0.08
Operating Expense/Unlinked Passenger Trip	\$2.38	\$10.04	\$2.93
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	1.78	0.22	0.24
Unlinked Passenger Trips/Vehicle Revenue H	30.57	3.49	8.35
Bus			
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	
Demand Response			
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	

Source: 1996 National Transit Database