Cleveland-LAKETRAN

P.O. Box 158
Grand River, OH 44045-0158
(216)350-1000

Chief Executive Officer: Frank J. Polivka,
General Manager
ID Number: 5117

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Cleveland, OH

Square Miles	636
Population	1,677,492
Population Ranking Out of 405 UZA	21

Service Area Statistics

Square Miles	295
Population	235,965

Service Consumption

Annual Passenger Miles	6,574,218
Annual Unlinked Trips	573,911
Average Weekday Unlinked Trips	2,102
Average Saturday Unlinked Trips	466
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,500,228
Annual Vehicle Revenue Hours	130,024
Total Fleet	78
Vehicles Operated in Maximum Serv	68
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	50	7
Total	**61**	**7**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$539,139
Local Funds	2,936,605
State Funds	698,389
Federal Assistance	380,135
Other Funds	533,037
Total Operating Funds Expended	**$5,087,305**

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,578,767
Materials & Supplies	495,647
Purchased Transportation	173,973
Other Operating Expenses	757,221
Total Operating Expenses	**$5,005,608**
Reconciling Cash Expenditures	$85,497

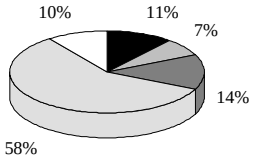
Sources of Capital Funds Expended

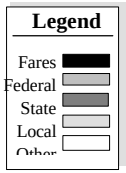
Local Funds	$363,941
State Funds	12,587
Federal Assistance	26,584
Total Capital Funds Expended	**$403,112**

Uses of Capital Funds

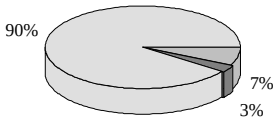
	Rolling Stock	Facilities and Other	Total
Bus	$265,998	$27,003	$293,001
Demand Respon	28,731	81,380	110,111
Total	**$294,729**	**$108,383**	**$403,112**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

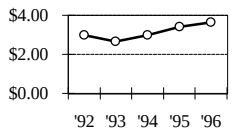
Characteristics

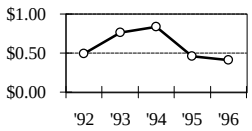
	Bus	Demand Response
Operating Expense	$1,314,866	$3,690,742
Capital Funding	$293,001	$110,111
Annual Passenger Miles	3,224,630	3,349,588
Annual Vehicle Revenue Miles	360,777	2,139,451
Annual Unlinked Trips	277,220	296,691
Average Weekday Unlinked Trips	1,028	1,074
Annual Vehicle Revenue Hours	23,491	106,533
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	62
Average Fleet Age in Years	5.0	2.0
Vehicles Operated in Maximum Service	11	57
Peak to Base Ratio	N/A	N/A
Percent Spares	45%	9%

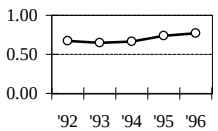
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.64	$1.73
Operating Expense/Vehicle Revenue Hour	$55.97	$34.64
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$1.10
Operating Expense/Unlinked Passenger Trip	$4.74	$12.44
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.77	0.14
Unlinked Passenger Trips/Vehicle Revenue H	11.80	2.78

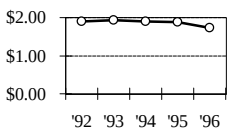
Bus

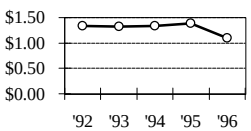


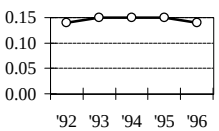




Demand Response







Source: 1996 National Transit Database