

Chicago-RTA-Northeastern Illinois Regional Commuter Railroad Corp. (Metra)

547 West Jackson Boulevard
Chicago, IL 60661
(312)322-6979

Chief Executive Officer: Philip A. Pagano.
Executive Director
ID Number: 5118

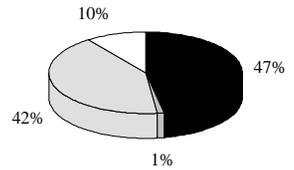
System Wide Information

Modal Information

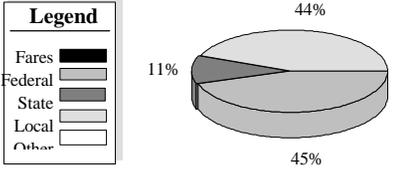
General Information	Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		
Chicago, IL--Northwestern IN		
Square Miles	1,585	
Population	6,792,087	
Population Ranking Out of 405 UZ's	3	
Service Area Statistics		
Square Miles	3,721	
Population	7,261,176	
Service Consumption		
Annual Passenger Miles	#####	
Annual Unlinked Trips	64,554,369	
Average Weekday Unlinked Trips	241,135	
Average Saturday Unlinked Trips	37,220	
Average Sunday Unlinked Trips	20,745	
Service Supplied		
Annual Vehicle Revenue Miles	33,465,813	
Annual Vehicle Revenue Hours	1,064,371	
Total Fleet	1,058	
Vehicles Operated in Maximum Serv	953	
Base Period Requirement	297	
Vehicles Operated in Maximum Service		
	Directly Operated Transportation	Purchased Transportation
Commuter Rail	927	0
Demand Response	0	26
Total	927	26
	Rolling Stock	Facilities and Other
Commuter Rail	\$62,471,315	#####
Demand Respon	0	0
Total	\$62,471,315	#####
	Total	\$186,600,577
Sources of Operating Funds Expended		
Passenger Fares	\$166,258,632	
Local Funds	149,099,788	
State Funds	971,856	
Federal Assistance	2,815,128	
Other Funds	38,084,651	
Total Operating Funds Expended	\$357,230,055	
Sources of Capital Funds Expended		
Salaries/Wages/Benefits	\$221,222,997	
Materials & Supplies	37,364,856	
Purchased Transportation	3,432,026	
Other Operating Expenses	76,009,374	
Total Operating Expenses	\$338,029,253	
Reconciling Cash Expenditures	\$19,200,802	
Sources of Capital Funds Expended		
Local Funds	\$82,014,040	
State Funds	20,643,857	
Federal Assistance	83,942,680	
Total Capital Funds Expended	\$186,600,577	
Uses of Capital Funds		

Characteristics	Commuter	Demand
Operating Expense	\$334,597,227	\$3,432,026
Capital Funding	\$186,600,577	\$0
Annual Passenger Miles	1,381,976,029	1,237,706
Annual Vehicle Revenue Miles	31,915,204	1,550,609
Annual Unlinked Trips	64,503,097	51,272
Average Weekday Unlinked Trips	240,935	200
Annual Vehicle Revenue Hours	1,004,383	59,988
Fixed Guideway Directional Route Miles	939.4	N/A
Total Fleet	1032	26
Average Fleet Age in Years	25.1	2.0
Vehicles Operated in Maximum Service	927	26
Peak to Base Ratio	2.7	N/A
Percent Spares	11%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$10.48	\$2.21
Operating Expense/Vehicle Revenue Hour	\$333.14	\$57.21
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.24	\$2.77
Operating Expense/Unlinked Passenger Trip	\$5.19	\$66.94
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.02	0.03
Unlinked Passenger Trips/Vehicle Revenue H	64.22	0.85
Commuter Rail		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database