

## Cleveland-Brunswick Transit Alternative

4095 Center Road  
Brunswick, OH 44212  
(330)225-9144

Chief Executive Officer: R. A. Trimble.  
City Manager  
ID Number: 5143

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics																		
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Cleveland, OH</b> Square Miles 636 Population 1,677,492 Population Ranking Out of 405 UZ's 21		<b>Bus</b> Operating Expense \$198,702 Capital Funding \$86,788 Annual Passenger Miles 283,424 Annual Vehicle Revenue Miles 138,440 Annual Unlinked Trips 45,640 Average Weekday Unlinked Trips 161 Annual Vehicle Revenue Hours 7,426 Fixed Guideway Directional Route Miles 0.0 Total Fleet 5 Average Fleet Age in Years 4.2 Vehicles Operated in Maximum Service 2 Peak to Base Ratio 1.0 Percent Spares 150%																		
<b>Service Area Statistics</b> Square Miles 24 Population 43,568																				
<b>Service Consumption</b> Annual Passenger Miles 283,424 Annual Unlinked Trips 45,640 Average Weekday Unlinked Trips 161 Average Saturday Unlinked Trips 86 Average Sunday Unlinked Trips 0		<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$1.44 Operating Expense/Vehicle Revenue Hour \$26.76 <b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.70 Operating Expense/Unlinked Passenger Trip \$4.35 <b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue M 0.33 Unlinked Passenger Trips/Vehicle Revenue H 6.15																		
<b>Service Supplied</b> Annual Vehicle Revenue Miles 138,440 Annual Vehicle Revenue Hours 7,426 Total Fleet 5 Vehicles Operated in Maximum Serv 2 Base Period Requirement 2																				
<b>Sources of Operating Funds Expended</b> Passenger Fares \$9,588 Local Funds 65,297 State Funds 32,615 Federal Assistance 91,202 Other Funds 0 <b>Total Operating Funds Expended \$198,702</b>		<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 198,702 Other Operating Expenses 0 <b>Total Operating Expenses \$198,702</b> Reconciling Cash Expenditures \$0																		
<b>Sources of Capital Funds Expended</b> Local Funds \$8,679 State Funds 8,679 Federal Assistance 69,430 <b>Total Capital Funds Expended \$86,788</b>																				
<b>Uses of Capital Funds</b> Rolling Stock \$0 Facilities and Other \$86,788 Total \$86,788		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Bus</th> <th style="width: 33%;">Bus</th> <th style="width: 33%;">Bus</th> </tr> <tr> <th>Operating Expense Per Vehicle Revenue Mile</th> <th>Operating Expense Per Passenger Mile</th> <th>Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Bus	Bus	Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile												
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<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;"></th> <th style="width: 15%;">Directly Operated</th> <th style="width: 15%;">Purchased Transportation</th> <th style="width: 15%;"></th> <th style="width: 15%;">Rolling Stock</th> <th style="width: 15%;">Facilities and Other</th> <th style="width: 10%;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">0</td> <td style="text-align: center;">2</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$86,788</td> <td style="text-align: center;">\$86,788</td> </tr> </tbody> </table>			Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	0	2	Bus	\$0	\$86,788	\$86,788	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">Sources of Operating Funds Expended</th> <th style="width: 50%;">Sources of Capital Funds Expended</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Sources of Operating Funds Expended	Sources of Capital Funds Expended		
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<b>Legend</b> Fares (Black) Federal (Dark Grey) State (Medium Grey) Local (Light Grey) Other (White)																				

Source: 1996 National Transit Database