

Madison County Transit District (MCT)

One Transit Way
Granite City, IL 62040-7500
(618)874-7433

Chief Executive Officer: Jerrv J. Kane.
Managing Director
ID Number: 5146

System Wide Information

Modal Information

General Information	Financial Information														
Urbanized Area (UZA) Statistics - 1990 Census															
St. Louis, MO--IL															
Square Miles	728														
Population	1,946,526														
Population Ranking Out of 405 UZ's	15														
Other UZA's Served:	254														
Service Area Statistics															
Square Miles	189														
Population	232,298														
Service Consumption															
Annual Passenger Miles	10,092,006														
Annual Unlinked Trips	1,344,260														
Average Weekday Unlinked Trips	4,816														
Average Saturday Unlinked Trips	2,244														
Average Sunday Unlinked Trips	7														
Service Supplied															
Annual Vehicle Revenue Miles	3,066,913														
Annual Vehicle Revenue Hours	162,169														
Total Fleet	119														
Vehicles Operated in Maximum Serv	83														
Base Period Requirement	29														
Vehicles Operated in Maximum Service															
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total									
Bus	0	30	Bus	\$188,286	\$178,064	\$366,350									
Demand Response	0	31	Demand Respon	42,673	166,483	209,156									
Vanpool	0	22	Vanpool	1,300,714	47,582	1,348,296									
Total	0	83	Total	\$1,531,673	\$392,129	\$1,923,802									
Sources of Operating Funds Expended		Sources of Capital Funds Expended													
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">5%</td> <td style="text-align: center;">2%</td> <td style="text-align: center;">36%</td> <td style="text-align: center;">57%</td> </tr> </table>		5%	2%	36%	57%	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">39%</td> <td style="text-align: center;">61%</td> </tr> </table>		39%	61%						
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Characteristics	Bus	Demand Response	Vanpool
Operating Expense	\$3,149,920	\$2,571,082	\$335,734
Capital Funding	\$366,350	\$209,156	\$1,348,296
Annual Passenger Miles	5,540,646	1,341,486	3,209,874
Annual Vehicle Revenue Miles	1,392,831	1,302,201	371,881
Annual Unlinked Trips	1,082,173	163,662	98,425
Average Weekday Unlinked Trips	3,828	600	388
Annual Vehicle Revenue Hours	86,539	66,435	9,195
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	44	45	30
Average Fleet Age in Years	4.6	5.0	1.0
Vehicles Operated in Maximum Service	30	31	22
Peak to Base Ratio	1.0	N/A	N/A
Percent Spares	47%	45%	36%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$2.26	\$1.97	\$0.90
Operating Expense/Vehicle Revenue Hour	\$36.40	\$38.70	\$36.51
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.57	\$1.92	\$0.10
Operating Expense/Unlinked Passenger Trip	\$2.91	\$15.71	\$3.41
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	0.78	0.13	0.26
Unlinked Passenger Trips/Vehicle Revenue H	12.51	2.46	10.70
Bus			
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	
Demand Response			
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	

Source: 1996 National Transit Database