

# Elkhart Heart City Rider

MACOG  
 South Bend, IN 46601  
 (219)287-1829

Chief Executive Officer: Sandra M. Seanor.  
 Executive Director  
 ID Number: 5149

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Demand																												
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Elkhart--Goshen, IN</b> Square Miles 52 Population 98,787 Population Ranking Out of 405 UZ's 228	<b>Sources of Operating Funds Expended</b> Passenger Fares \$392,730 Local Funds 15,277 State Funds 220,082 Federal Assistance 232,204 Other Funds 2,245 <b>Total Operating Funds Expended \$862,538</b>	<b>Operating Expense</b> \$862,538 <b>Capital Funding</b> \$101,831 Annual Passenger Miles 447,394 Annual Vehicle Revenue Miles 367,818 Annual Unlinked Trips 189,068 Average Weekday Unlinked Trips 564 Annual Vehicle Revenue Hours 28,113 Fixed Guideway Directional Route Miles N/A Total Fleet 35 Average Fleet Age in Years 0.9 Vehicles Operated in Maximum Service 35 Peak to Base Ratio N/A Percent Spares 0%	<b>Demand Response</b> Operating Expense/Vehicle Revenue Mile \$2.35 Operating Expense/Vehicle Revenue Hour \$30.68																												
<b>Service Area Statistics</b> Square Miles 118 Population 83,000	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 862,538 Other Operating Expenses 0 <b>Total Operating Expenses \$862,538</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$2.35 Operating Expense/Vehicle Revenue Hour \$30.68	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$1.93 Operating Expense/Unlinked Passenger Trip \$4.56																												
<b>Service Consumption</b> Annual Passenger Miles 447,394 Annual Unlinked Trips 189,068 Average Weekday Unlinked Trips 564 Average Saturday Unlinked Trips 495 Average Sunday Unlinked Trips 298	<b>Total Operating Expenses</b> \$862,538 Reconciling Cash Expenditures \$0	<b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue M 0.51 Unlinked Passenger Trips/Vehicle Revenue H 6.73																													
<b>Service Supplied</b> Annual Vehicle Revenue Miles 367,818 Annual Vehicle Revenue Hours 28,113 Total Fleet 35 Vehicles Operated in Maximum Serv 35 Base Period Requirement 0	<b>Sources of Capital Funds Expended</b> Local Funds \$10,183 State Funds 10,183 Federal Assistance 81,465 <b>Total Capital Funds Expended \$101,831</b>																														
<b>Vehicles Operated in Maximum Service</b>	<b>Uses of Capital Funds</b>																														
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				<b>Legend</b> Fares (Black) Federal (Light Gray) State (Dark Gray) Local (Medium Gray) Other (White)																											
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Source: 1996 National Transit Database