Amarillo City Transit (ACT)

509 E 7th
Amarillo, TX 79105-1971
(806)378-3011

Chief Executive Officer: John Q. Ward,
City Manager
ID Number: 6001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Amarillo, TX	
Square Miles	88
Population	157,934
Population Ranking Out of 405 UZA	157

Service Area Statistics

Square Miles	26
Population	95,869

Service Consumption

Annual Passenger Miles	3,641,440
Annual Unlinked Trips	918,068
Average Weekday Unlinked Trips	3,472
Average Saturday Unlinked Trips	629
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	803,518
Annual Vehicle Revenue Hours	54,745
Total Fleet	21
Vehicles Operated in Maximum Serv	16
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0
Demand Response	3	0
Total	**16**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$171,947
Local Funds	542,917
State Funds	348,658
Federal Assistance	891,575
Other Funds	17,568
Total Operating Funds Expended	**$1,972,665**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,283,318
Materials & Supplies	136,995
Purchased Transportation	0
Other Operating Expenses	586,062
Total Operating Expenses	**$2,006,375**
Reconciling Cash Expenditures	$0

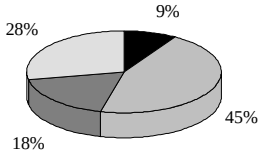
Sources of Capital Funds Expended

Local Funds	$5,548
State Funds	0
Federal Assistance	22,550
Total Capital Funds Expended	**$28,098**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$0	$28,098	$28,098
Demand Respon	0	0	0
Total	**$0**	**$28,098**	**$28,098**

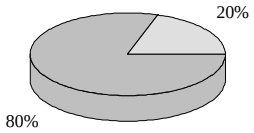
Sources of Operating Funds Expended



Legend

Fares
Federal
State
Local
Other

Sources of Capital Funds Expended



Modal Information

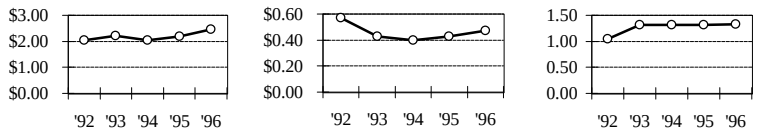
Characteristics

	Bus	Demand Response
Operating Expense	$1,661,088	$345,287
Capital Funding	$28,098	$0
Annual Passenger Miles	3,497,316	144,124
Annual Vehicle Revenue Miles	675,400	128,118
Annual Unlinked Trips	899,252	18,816
Average Weekday Unlinked Trips	3,408	64
Annual Vehicle Revenue Hours	44,822	9,923
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	4
Average Fleet Age in Years	3.4	2.3
Vehicles Operated in Maximum Service	13	3
Peak to Base Ratio	1.0	N/A
Percent Spares	31%	33%

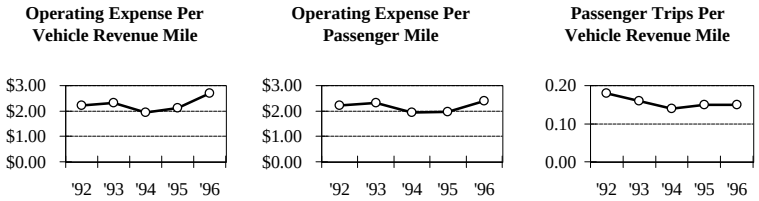
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.46	$2.70
Operating Expense/Vehicle Revenue Hour	$37.06	$34.80
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.47	$2.40
Operating Expense/Unlinked Passenger Trip	$1.85	$18.35
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.33	0.15
Unlinked Passenger Trips/Vehicle Revenue H	20.06	1.90

Bus



Demand Response



Source: 1996 National Transit Database