

## City of El Paso-Mass Transit Department (Sun Metro)

700-A San Francisco Street  
El Paso, TX 79901-1060  
(915)534-5811

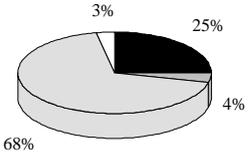
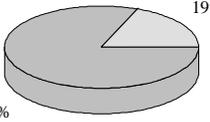
Chief Executive Officer: Teresa Murphy,  
Director  
ID Number: 6006

### System Wide Information

### Modal Information

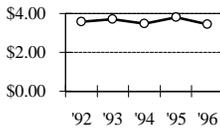
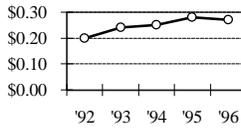
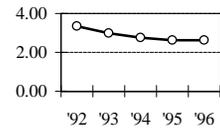
General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
<b>El Paso, TX--NM</b>	
Square Miles	220
Population	571,017
Population Ranking Out of 405 UZ's	53
<b>Service Area Statistics</b>	
Square Miles	247
Population	583,421
<b>Service Consumption</b>	
Annual Passenger Miles	78,833,064
Annual Unlinked Trips	15,778,366
Average Weekday Unlinked Trips	51,066
Average Saturday Unlinked Trips	34,136
Average Sunday Unlinked Trips	17,491
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	7,859,586
Annual Vehicle Revenue Hours	584,775
Total Fleet	249
Vehicles Operated in Maximum Serv	178
Base Period Requirement	99
<b>Vehicles Operated in Maximum Service</b>	
	<b>Directly Operated Transportation</b>
Bus	114
Demand Response	44
<b>Total</b>	<b>158</b>
	<b>Purchased Transportation</b>
Bus	0
Demand Respon	20
<b>Total</b>	<b>20</b>
	<b>Rolling Stock</b>
Bus	\$2,029,671
Demand Respon	0
<b>Total</b>	<b>\$2,029,671</b>
	<b>Facilities and Other</b>
Bus	\$3,370,202
Demand Respon	0
<b>Total</b>	<b>\$3,370,202</b>
	<b>Total</b>
Bus	\$5,399,873
Demand Respon	0
<b>Total</b>	<b>\$5,399,873</b>

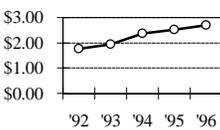
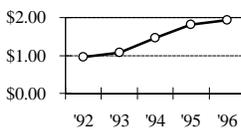
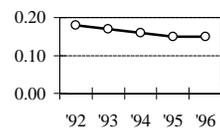
Sources of Operating Funds Expended	Sources of Capital Funds Expended												
													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; background-color: #cccccc;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; background-color: #808080;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; background-color: #d3d3d3;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; background-color: #e0e0e0;"></td> <td>Other</td> </tr> </tbody> </table>	Legend			Fares		Federal		State		Local		Other	
Legend													
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Characteristics	Bus	Demand Response
Operating Expense	\$20,490,533	\$5,132,697
Capital Funding	\$5,399,873	\$0
Annual Passenger Miles	76,181,748	2,651,316
Annual Vehicle Revenue Miles	5,948,013	1,911,573
Annual Unlinked Trips	15,496,026	282,340
Average Weekday Unlinked Trips	50.040	1.026
Annual Vehicle Revenue Hours	469,783	114,992
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	167	82
Average Fleet Age in Years	5.3	2.9
Vehicles Operated in Maximum Service	114	64
Peak to Base Ratio	1.2	N/A
Percent Spares	46%	28%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.44	\$2.69
Operating Expense/Vehicle Revenue Hour	\$43.62	\$44.64
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.27	\$1.94
Operating Expense/Unlinked Passenger Trip	\$1.32	\$18.18
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	2.61	0.15
Unlinked Passenger Trips/Vehicle Revenue H	32.99	2.46

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Source: 1996 National Transit Database