

Fort Worth Transportation Authority (The T)

1600 East Lancaster
Fort Worth, TX 76102-6720
(817)215-8704

Chief Executive Officer: John P. Bartosiewicz.
General Manager
ID Number: 6007

System Wide Information

Modal Information

General Information	Financial Information														
Urbanized Area (UZA) Statistics - 1990 Census															
Dallas-Fort Worth, TX															
Square Miles	1,443														
Population	3,198,259														
Population Ranking Out of 405 UZ's	8														
Service Area Statistics															
Square Miles	294														
Population	493,050														
Service Consumption															
Annual Passenger Miles	54,366,375														
Annual Unlinked Trips	6,550,239														
Average Weekday Unlinked Trips	21,653														
Average Saturday Unlinked Trips	12,582														
Average Sunday Unlinked Trips	4,614														
Service Supplied															
Annual Vehicle Revenue Miles	10,323,169														
Annual Vehicle Revenue Hours	532,830														
Total Fleet	386														
Vehicles Operated in Maximum Serv	327														
Base Period Requirement	61														
Vehicles Operated in Maximum Service															
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total									
Bus	104	7	Bus	\$625,075	\$14,228,124	\$14,853,199									
Vanpool	0	138	Vanpool	0	0	0									
Demand Response	27	51	Demand Respon	0	0	0									
Commuter Rail	0	0	Commuter Rail	0	605,353	605,353									
Total	131	196	Total	\$625,075	\$14,833,477	\$15,458,552									
Sources of Operating Funds Expended		Sources of Capital Funds Expended													
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">10%</td> <td style="text-align: center;">17%</td> </tr> <tr> <td colspan="2" style="text-align: center;"></td> </tr> </table>		10%	17%			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;">65%</td> <td style="text-align: center;">35%</td> </tr> <tr> <td colspan="2" style="text-align: center;"></td> </tr> </table>		65%	35%						
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Characteristics	Bus	Demand Response	Vanpool
Operating Expense	\$17,311,806	\$5,298,034	\$1,531,243
Capital Funding	\$14,853,199	\$0	\$0
Annual Passenger Miles	30,275,663	2,778,489	21,312,223
Annual Vehicle Revenue Miles	4,754,570	2,810,070	2,758,529
Annual Unlinked Trips	5,662,103	264,341	623,795
Average Weekday Unlinked Trips	18,398	885	2,370
Annual Vehicle Revenue Hours	340,883	133,587	58,360
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	159	89	138
Average Fleet Age in Years	6.1	3.4	1.3
Vehicles Operated in Maximum Service	111	78	138
Peak to Base Ratio	1.8	N/A	N/A
Percent Spares	43%	14%	0%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$3.64	\$1.89	\$0.56
Operating Expense/Vehicle Revenue Hour	\$50.79	\$39.66	\$26.24
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.57	\$1.91	\$0.07
Operating Expense/Unlinked Passenger Trip	\$3.06	\$20.04	\$2.45
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	1.19	0.09	0.23
Unlinked Passenger Trips/Vehicle Revenue H	16.61	1.98	10.69
Bus			
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	
Demand Response			
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	

Source: 1996 National Transit Database