Laredo Municipal Transit System (El Metro)

P.O. Box
Laredo, TX 78042-0579
(210)791-7302

Chief Executive Officer: Florencio Pena,
City Manager
ID Number: 6009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Laredo, TX

Square Miles	33
Population	123,651
Population Ranking Out of 405 UZA	185

Service Area Statistics

Square Miles	14
Population	135,509

Service Consumption

Annual Passenger Miles	18,680,707
Annual Unlinked Trips	4,791,826
Average Weekday Unlinked Trips	14,425
Average Saturday Unlinked Trips	13,005
Average Sunday Unlinked Trips	6,493

Service Supplied

Annual Vehicle Revenue Miles	1,521,371
Annual Vehicle Revenue Hours	148,778
Total Fleet	53
Vehicles Operated in Maximum Serv	42
Base Period Requirement	27

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	27	0
Demand Response	15	0
Total	**42**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,724,868
Local Funds	1,824,302
State Funds	401,000
Federal Assistance	2,233,216
Other Funds	94,166
Total Operating Funds Expended	**$6,277,552**

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,996,729
Materials & Supplies	1,321,217
Purchased Transportation	0
Other Operating Expenses	959,606
Total Operating Expenses	**$6,277,552**
Reconciling Cash Expenditures	$550,655

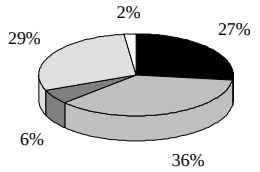
Sources of Capital Funds Expended

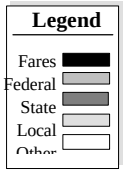
Local Funds	$1,857,433
State Funds	461,424
Federal Assistance	4,354,226
Total Capital Funds Expended	**$6,673,083**

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$618,276	$6,054,807	$6,673,083
Demand Respon	0	0	0
Total	**$618,276**	**$6,054,807**	**$6,673,083**

Sources of Operating Funds Expended





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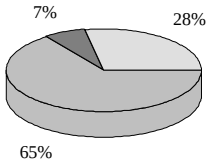


Modal Information

Characteristics

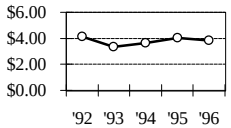
	Bus	Demand Response
Operating Expense	$5,146,719	$1,130,833
Capital Funding	$6,673,083	$0
Annual Passenger Miles	18,507,482	173,225
Annual Vehicle Revenue Miles	1,348,146	173,225
Annual Unlinked Trips	4,745,539	46,287
Average Weekday Unlinked Trips	14,267	158
Annual Vehicle Revenue Hours	124,328	24,450
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	15
Average Fleet Age in Years	7.8	2.1
Vehicles Operated in Maximum Service	27	15
Peak to Base Ratio	1.0	N/A
Percent Spares	41%	0%

Performance Measures

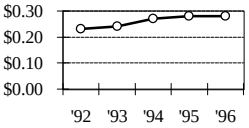
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.82	$6.53
Operating Expense/Vehicle Revenue Hour	$41.40	$46.25
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.28	$6.53
Operating Expense/Unlinked Passenger Trip	$1.08	$24.43
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	3.52	0.27
Unlinked Passenger Trips/Vehicle Revenue H	38.17	1.89

Bus

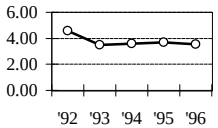
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

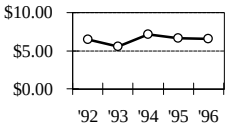


Passenger Trips Per Vehicle Revenue Mile



Demand Response

Operating Expense Per Vehicle Revenue Mile



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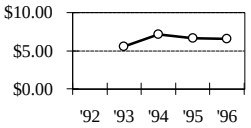

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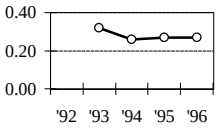

Source: 1996 National Transit Database