City of Lubbock (Citibus)

801 Texas Avenue
Lubbock, TX 79401-2723
(806)767-2380

Chief Executive Officer: John L. Wilson,
General Manager
ID Number: 6010

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Lubbock, TX

Square Miles	109
Population	187,906
Population Ranking Out of 405 UZA	132

Service Area Statistics

Square Miles	59
Population	183,330

Service Consumption

Annual Passenger Miles	15,051,232
Annual Unlinked Trips	3,490,580
Average Weekday Unlinked Trips	13,140
Average Saturday Unlinked Trips	2,522
Average Sunday Unlinked Trips	168

Service Supplied

Annual Vehicle Revenue Miles	1,509,598
Annual Vehicle Revenue Hours	103,203
Total Fleet	50
Vehicles Operated in Maximum Serv	40
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	32	0
Demand Response	8	0
Total	**40**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$1,227,837
Local Funds	607,258
State Funds	343,900
Federal Assistance	1,454,907
Other Funds	10,000
Total Operating Funds Expended	**$3,643,902**

Summary of Operating Expenses

Salaries/Wages/Benefits	$2,234,213
Materials & Supplies	665,611
Purchased Transportation	0
Other Operating Expenses	739,559
Total Operating Expenses	**$3,639,383**
Reconciling Cash Expenditures	$4,519

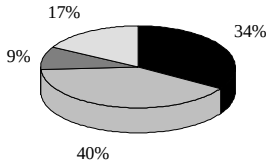
Sources of Capital Funds Expended

Local Funds	$151,859
State Funds	1,568,041
Federal Assistance	1,416,606
Total Capital Funds Expended	**$3,136,506**

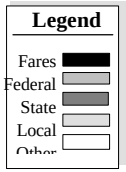
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$766,237	$2,370,269	$3,136,506
Demand Respon	0	0	0
Total	**$766,237**	**$2,370,269**	**$3,136,506**

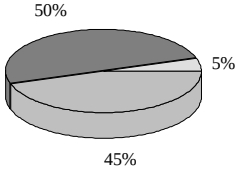
Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended



Modal Information

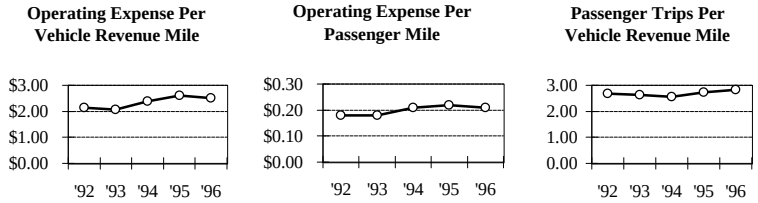
Characteristics

	Bus	Demand Response
Operating Expense	$3,041,515	$597,868
Capital Funding	$3,136,506	$0
Annual Passenger Miles	14,719,133	332,099
Annual Vehicle Revenue Miles	1,213,012	296,586
Annual Unlinked Trips	3,443,694	46,886
Average Weekday Unlinked Trips	12,970	170
Annual Vehicle Revenue Hours	85,786	17,417
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	12
Average Fleet Age in Years	13.9	1.7
Vehicles Operated in Maximum Service	32	8
Peak to Base Ratio	1.1	N/A
Percent Spares	19%	50%

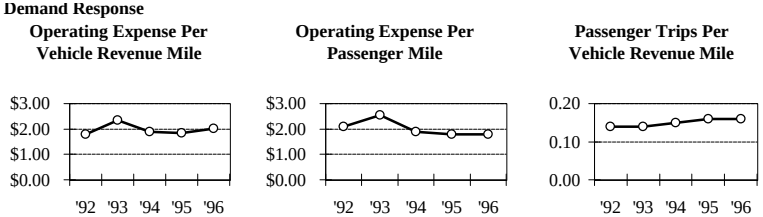
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.51	$2.02
Operating Expense/Vehicle Revenue Hour	$35.45	$34.33
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.21	$1.80
Operating Expense/Unlinked Passenger Trip	$0.88	$12.75
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.84	0.16
Unlinked Passenger Trips/Vehicle Revenue H	40.14	2.69

Bus



Demand Response



Source: 1996 National Transit Database