San Antonio-VIA Metropolitan Transit (VIA)

800 West Myrtle
San Antonio, TX 78212
(210)362-2050

Chief Executive Officer: John Milam,
General Manager
ID Number: 6011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

San Antonio, TX	
Square Miles	438
Population	1,129,154
Population Ranking Out of 405 UZA	31

Service Area Statistics

Square Miles	1,237
Population	1,212,023

Service Consumption

Annual Passenger Miles	156,716,556
Annual Unlinked Trips	38,677,237
Average Weekday Unlinked Trips	120,865
Average Saturday Unlinked Trips	95,730
Average Sunday Unlinked Trips	48,849

Service Supplied

Annual Vehicle Revenue Miles	26,740,281
Annual Vehicle Revenue Hours	1,749,234
Total Fleet	753
Vehicles Operated in Maximum Serv	614
Base Period Requirement	221

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	429	0
Demand Response	110	75
Total	**539**	**75**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$16,272,524
Local Funds	52,998,697
State Funds	0
Federal Assistance	738,098
Other Funds	6,548,205
Total Operating Funds Expended	**$76,557,524**

Summary of Operating Expenses

Salaries/Wages/Benefits	$55,484,295
Materials & Supplies	9,752,568
Purchased Transportation	3,506,612
Other Operating Expenses	6,824,285
Total Operating Expenses	**$75,567,760**
Reconciling Cash Expenditures	$539,494

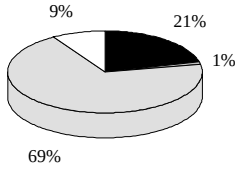
Sources of Capital Funds Expended

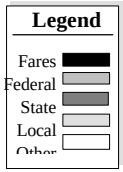
Local Funds	$596,572
State Funds	0
Federal Assistance	2,386,288
Total Capital Funds Expended	**$2,982,860**

Uses of Capital Funds

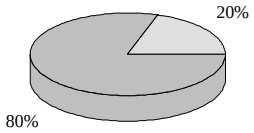
	Rolling Stock	Facilities and Other	Total
Bus	$0	$2,562,560	$2,562,560
Demand Respon	0	420,300	420,300
Total	**$0**	**$2,982,860**	**$2,982,860**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

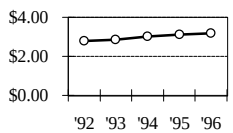
Characteristics

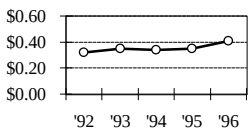
	Bus	Demand Response
Operating Expense	$59,650,400	$15,917,360
Capital Funding	$2,562,560	$420,300
Annual Passenger Miles	145,398,671	11,317,885
Annual Vehicle Revenue Miles	18,789,591	7,950,690
Annual Unlinked Trips	37,729,406	947,831
Average Weekday Unlinked Trips	117,472	3,393
Annual Vehicle Revenue Hours	1,332,019	417,215
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	522	231
Average Fleet Age in Years	13.0	2.7
Vehicles Operated in Maximum Service	429	185
Peak to Base Ratio	1.9	N/A
Percent Spares	22%	25%

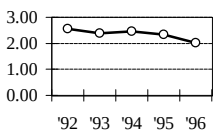
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.17	$2.00
Operating Expense/Vehicle Revenue Hour	$44.78	$38.15
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.41	$1.41
Operating Expense/Unlinked Passenger Trip	$1.58	$16.79
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.01	0.12
Unlinked Passenger Trips/Vehicle Revenue H	28.32	2.27

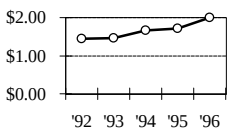
Bus

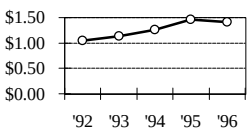


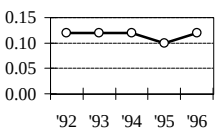




Demand Response







Source: 1996 National Transit Database