

# Waco Transit System, Inc.

421 Columbus Avenue  
Waco, TX 76701  
(817)753-0113

Chief Executive Officer: Kirk A. Scott,  
Vice President & CEO  
ID Number: 6012

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>		<b>Sources of Operating Funds Expended</b>		Operating Expense		Bus Response	
<b>Waco, TX</b>		Passenger Fares		\$1,234,227		\$211,169	
Square Miles	122	Local Funds	\$282,105	Capital Funding	\$208,215	\$97,219	
Population	144,372	State Funds	249,280	Annual Passenger Miles	1,941,928	90,627	
Population Ranking Out of 405 UZ's	166	Federal Assistance	561,349	Annual Vehicle Revenue Miles	469,653	97,767	
		Other Funds	49,513	Annual Unlinked Trips	577,983	17,952	
		<b>Total Operating Funds Expended</b>	<b>\$1,445,396</b>	Average Weekday Unlinked Trips	2,012	67	
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		Annual Vehicle Revenue Hours		8,466	
Square Miles	91	Salaries/Wages/Benefits	\$882,126	Fixed Guideway Directional Route Miles	0.0	N/A	
Population	103,590	Materials & Supplies	267,105	Total Fleet	16	4	
<b>Service Consumption</b>		Purchased Transportation	0	Average Fleet Age in Years	4.4	4.0	
Annual Passenger Miles	2,032,555	Other Operating Expenses	296,165	Vehicles Operated in Maximum Service	12	4	
Annual Unlinked Trips	595,935	<b>Total Operating Expenses</b>	<b>\$1,445,396</b>	Peak to Base Ratio	1.2	N/A	
Average Weekday Unlinked Trips	2,079	Reconciling Cash Expenditures	\$0	Percent Spares	33%	0%	
Average Saturday Unlinked Trips	1,210			<b>Performance Measures</b>			
Average Sunday Unlinked Trips	102			<b>Service Efficiency</b>			
<b>Service Supplied</b>		<b>Sources of Capital Funds Expended</b>		Operating Expense/Vehicle Revenue Mile		\$2.63	
Annual Vehicle Revenue Miles	567,420	Local Funds	\$61,087	Operating Expense/Vehicle Revenue Hour		\$33.69	
Annual Vehicle Revenue Hours	45,105	State Funds	0	<b>Cost Effectiveness</b>			
Total Fleet	20	Federal Assistance	244,347	Operating Expense/Passenger Mile		\$0.64	
Vehicles Operated in Maximum Serv	16	<b>Total Capital Funds Expended</b>	<b>\$305,434</b>	Operating Expense/Unlinked Passenger Trip		\$2.14	
Base Period Requirement	10			<b>Service Effectiveness</b>			
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>		Unlinked Passenger Trips/Vehicle Revenue M		1.23	
				Unlinked Passenger Trips/Vehicle Revenue H		15.78	
				<b>Bus</b>			
				<b>Operating Expense Per Vehicle Revenue Mile</b>		<b>Operating Expense Per Passenger Mile</b>	
				<b>Passenger Trips Per Vehicle Revenue Mile</b>			
				<b>Demand Response</b>			
				<b>Operating Expense Per Vehicle Revenue Mile</b>		<b>Operating Expense Per Passenger Mile</b>	
				<b>Passenger Trips Per Vehicle Revenue Mile</b>			
<b>Sources of Operating Funds Expended</b>		<b>Sources of Capital Funds Expended</b>					
<p><b>Legend</b></p> <ul style="list-style-type: none"> <li>Fares</li> <li>Federal</li> <li>State</li> <li>Local</li> <li>Other</li> </ul>							

Source: 1996 National Transit Database