

Port Arthur Transit (PAT)

301 Fourth Street
 Port Arthur, TX 77641-1089
 (409)983-8767

Chief Executive Officer: Thomas T. Kestranek.
 General Manager
 ID Number: 6013

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																																																											
Urbanized Area (UZA) Statistics - 1990 Census Port Arthur, TX Square Miles 79 Population 109,560 Population Ranking Out of 405 UZ ¹ 208	Sources of Operating Funds Expended Passenger Fares \$176,302 Local Funds 194,316 State Funds 232,650 Federal Assistance 426,967 Other Funds 0 Total Operating Funds Expended <u>\$1,030,235</u>	Operating Expense \$743,576 Capital Funding \$51,345 Annual Passenger Miles 832,818 Annual Vehicle Revenue Miles 232,677 Annual Unlinked Trips 189,254 Average Weekday Unlinked Trips 754 Annual Vehicle Revenue Hours 14,558 Fixed Guideway Directional Route Miles 0.0 Total Fleet 10 Average Fleet Age in Years 4.5 Vehicles Operated in Maximum Service 5 Peak to Base Ratio N/A Percent Spares 100%	Bus Response \$286,659 \$0 104,165 75,551 20,833 83 6,024 N/A 6 7.0 4 N/A 50%																																																											
Service Area Statistics Square Miles 82 Population 56,724	Summary of Operating Expenses Salaries/Wages/Benefits \$696,172 Materials & Supplies 131,442 Purchased Transportation 0 Other Operating Expenses 202,621 Total Operating Expenses <u>\$1,030,235</u>	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.20 Operating Expense/Vehicle Revenue Hour \$51.08																																																												
Service Consumption Annual Passenger Miles 936,983 Annual Unlinked Trips 210,087 Average Weekday Unlinked Trips 837 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$0	Cost Effectiveness Operating Expense/Passenger Mile \$0.89 Operating Expense/Unlinked Passenger Trip \$3.93																																																												
Service Supplied Annual Vehicle Revenue Miles 308,228 Annual Vehicle Revenue Hours 20,582 Total Fleet 16 Vehicles Operated in Maximum Serv 9 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$10,269 State Funds 0 Federal Assistance 41,076 Total Capital Funds Expended <u>\$51,345</u>	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 0.81 Unlinked Passenger Trips/Vehicle Revenue H 13.00																																																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">5</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$51,345</td> <td style="text-align: center;">\$51,345</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">4</td> <td style="text-align: center;">0</td> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">9</td> <td style="text-align: center;">0</td> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$51,345</td> <td style="text-align: center;">\$51,345</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	5	0	Bus	\$0	\$51,345	\$51,345	Demand Response	4	0	Demand Respon	0	0	0	Total	9	0	Total	\$0	\$51,345	\$51,345	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$51,345</td> <td style="text-align: center;">\$51,345</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$51,345</td> <td style="text-align: center;">\$51,345</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$51,345	\$51,345	Demand Respon	0	0	0	Total	\$0	\$51,345	\$51,345	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Demand Response</th> </tr> </thead> <tbody> <tr> <td> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table> </td> <td> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table> </td> </tr> </tbody> </table>	Bus	Demand Response	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile				<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total																																																								
Bus	5	0	Bus	\$0	\$51,345	\$51,345																																																								
Demand Response	4	0	Demand Respon	0	0	0																																																								
Total	9	0	Total	\$0	\$51,345	\$51,345																																																								
	Rolling Stock	Facilities and Other	Total																																																											
Bus	\$0	\$51,345	\$51,345																																																											
Demand Respon	0	0	0																																																											
Total	\$0	\$51,345	\$51,345																																																											
Bus	Demand Response																																																													
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile				<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																																																				
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																																																												
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile																																																												
Sources of Operating Funds Expended <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Sources of Operating Funds Expended</th> <th style="text-align: center;">Sources of Capital Funds Expended</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Sources of Operating Funds Expended	Sources of Capital Funds Expended																																																												
Sources of Operating Funds Expended	Sources of Capital Funds Expended																																																													

Source: 1996 National Transit Database