

Brownsville Urban System, City of Brownsville (BUS)

P.O. Box 911
Brownsville, TX 78520
(210)548-6005

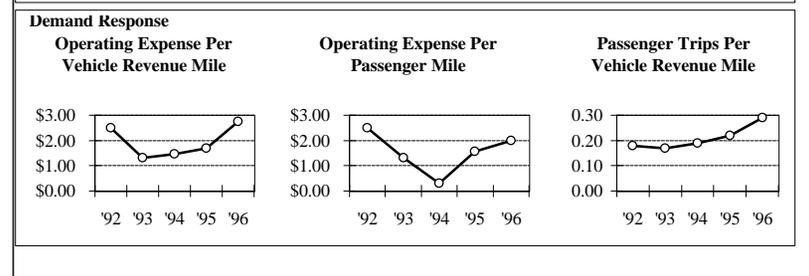
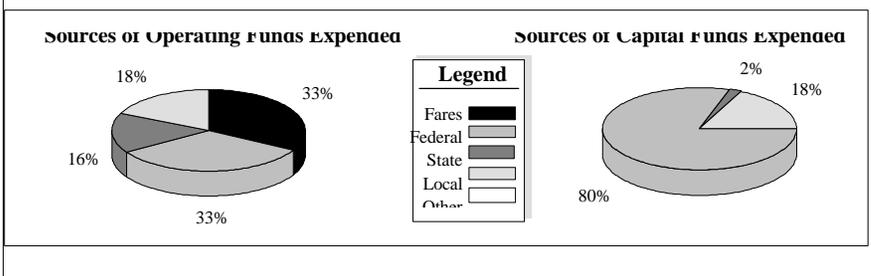
Chief Executive Officer: Andres Vega, Jr.
City Manager
ID Number: 6014

System Wide Information

Modal Information

General Information	Financial Information		
Urbanized Area (UZA) Statistics - 1990 Census			
Brownsville, TX			
Square Miles	38		
Population	117,676		
Population Ranking Out of 405 UZ's	194		
Service Area Statistics			
Square Miles	50		
Population	120,000		
Service Consumption			
Annual Passenger Miles	19,305,588		
Annual Unlinked Trips	1,732,632		
Average Weekday Unlinked Trips	5,807		
Average Saturday Unlinked Trips	4,724		
Average Sunday Unlinked Trips	0		
Service Supplied			
Annual Vehicle Revenue Miles	801,855 Q		
Annual Vehicle Revenue Hours	68,289 Q		
Total Fleet	27		
Vehicles Operated in Maximum Serv	17		
Base Period Requirement	0		
Vehicles Operated in Maximum Service			
	Directly Operated	Purchased Transportation	
Bus	12	0	
Demand Response	5	0	
Total	17	0	
Sources of Operating Funds Expended			
Passenger Fares	\$854,617		
Local Funds	483,964		
State Funds	410,857		
Federal Assistance	855,917		
Other Funds	0		
Total Operating Funds Expended	\$2,605,355		
Sources of Capital Funds Expended			
Salaries/Wages/Benefits	\$1,838,210 Q		
Materials & Supplies	252,777 Q		
Purchased Transportation	0		
Other Operating Expenses	475,463 Q		
Total Operating Expenses	\$2,566,450 Q		
Reconciling Cash Expenditures	\$0		
Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$507,697	\$507,697
Demand Respon	0	0	0
Total	\$0	\$507,697	\$507,697

Characteristics	Bus	Demand
Operating Expense	\$2,172,365	\$394,085 O
Capital Funding	\$507,697	\$0
Annual Passenger Miles	19,106,478	199,110
Annual Vehicle Revenue Miles	658,479	143,376 Q
Annual Unlinked Trips	1,690,842	41,790
Average Weekday Unlinked Trips	5,657	150
Annual Vehicle Revenue Hours	48,204	20,085 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	8
Average Fleet Age in Years	4.9	3.1
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	N/A	N/A
Percent Spares	58%	60%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.30	\$2.75 Q
Operating Expense/Vehicle Revenue Hour	\$45.07	\$19.62 O
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.11	\$1.98 Q
Operating Expense/Unlinked Passenger Trip	\$1.28	\$9.43 Q
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.57	0.29 Q
Unlinked Passenger Trips/Vehicle Revenue H	35.08	2.08 Q
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database