

Galveston-Island Transit

504 East 27th Street
Bryan, TX 77803
(409)779-7443

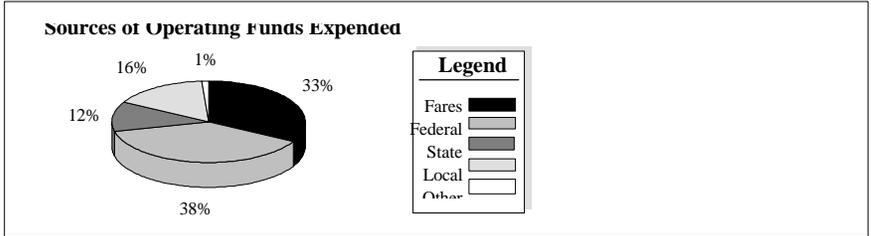
Chief Executive Officer: John M. McBeth.
Senior Administrator
ID Number: 6015

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census Galveston, TX						
Square Miles	30					
Population	58,263					
Population Ranking Out of 405 UZ's	348					
Service Area Statistics						
Square Miles	12					
Population	59,070					
Service Consumption						
Annual Passenger Miles	3,005,480					
Annual Unlinked Trips	1,422,996					
Average Weekday Unlinked Trips	4,900					
Average Saturday Unlinked Trips	2,796					
Average Sunday Unlinked Trips	352					
Service Supplied						
Annual Vehicle Revenue Miles	528,769					
Annual Vehicle Revenue Hours	63,319					
Total Fleet	25					
Vehicles Operated in Maximum Serv	23					
Base Period Requirement	14					
Vehicles Operated in Maximum Service						
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	12	4	Bus	\$0	\$0	\$0
Light Rail	4	0	Light Rail	0	0	0
Demand Response	3	0	Demand Respon	0	0	0
Total	19	4	Total	\$0	\$0	\$0

Sources of Operating Funds Expended	
Passenger Fares	\$599,666
Local Funds	296,540
State Funds	216,511
Federal Assistance	689,000
Other Funds	2,814
Total Operating Funds Expended	\$1,804,531
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$1,295,911
Materials & Supplies	147,120
Purchased Transportation	120,446
Other Operating Expenses	241,054
Total Operating Expenses	\$1,804,531
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0
Uses of Capital Funds	



Characteristics	Bus	Demand Response	Light Rail
Operating Expense	\$1,545,696	\$137,192	\$121,643
Capital Funding	\$0	\$0	\$0
Annual Passenger Miles	2,606,236	163,853	235,391
Annual Vehicle Revenue Miles	456,568	51,979	20,222
Annual Unlinked Trips	1,273,797	36,995	112,204
Average Weekday Unlinked Trips	4,453	131	316
Annual Vehicle Revenue Hours	45,332	13,655	4,332
Fixed Guideway Directional Route Miles	0.0	N/A	4.9
Total Fleet	18	3	4
Average Fleet Age in Years	3.9	3.0	8.0
Vehicles Operated in Maximum Service	16	3	4
Peak to Base Ratio	1.2	N/A	1.0
Percent Spares	12%	0%	0%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$3.39	\$2.64	\$6.02
Operating Expense/Vehicle Revenue Hour	\$34.10	\$10.05	\$28.08
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.59	\$0.84	\$0.52
Operating Expense/Unlinked Passenger Trip	\$1.21	\$3.71	\$1.08
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	2.79	0.71	5.55
Unlinked Passenger Trips/Vehicle Revenue H	28.10	2.71	25.90

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database