Beaumont Transit System (BMT)

550 Milam Street
Beaumont, TX 77701
(409)835-7895

Chief Executive Officer: Ray A. Riley,
City Manager
ID Number: 6016

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Beaumont, TX	
Square Miles	91
Population	122,841
Population Ranking Out of 405 UZA	187

Service Area Statistics

Square Miles	41
Population	82,731

Service Consumption

Annual Passenger Miles	5,223,413
Annual Unlinked Trips	1,477,136
Average Weekday Unlinked Trips	5,268
Average Saturday Unlinked Trips	2,573
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	665,394
Annual Vehicle Revenue Hours	52,799
Total Fleet	23
Vehicles Operated in Maximum Serv	17
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	12	0
Demand Response	5	0
Total	**17**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$442,914
Local Funds	712,992
State Funds	245,063
Federal Assistance	941,550
Other Funds	17,650
Total Operating Funds Expended	**$2,360,169**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,559,006
Materials & Supplies	409,433
Purchased Transportation	0
Other Operating Expenses	391,730
Total Operating Expenses	**$2,360,169**
Reconciling Cash Expenditures	$0

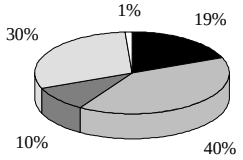
Sources of Capital Funds Expended

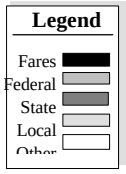
Local Funds	$7,871
State Funds	0
Federal Assistance	31,483
Total Capital Funds Expended	**$39,354**

Uses of Capital Funds

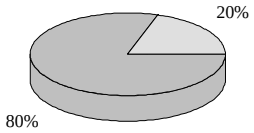
	Rolling Stock	Facilities and Other	Total
Bus	$0	$39,354	$39,354
Demand Respon	0	0	0
Total	**$0**	**$39,354**	**$39,354**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

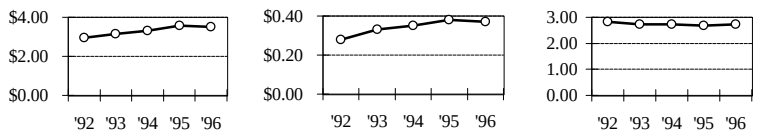
Characteristics

	Bus	Demand Response
Operating Expense	$1,880,823	$479,346
Capital Funding	$39,354	$0
Annual Passenger Miles	5,111,209	112,204
Annual Vehicle Revenue Miles	533,954	131,440
Annual Unlinked Trips	1,457,065	20,071
Average Weekday Unlinked Trips	5,195	73
Annual Vehicle Revenue Hours	41,650	11,149
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	7
Average Fleet Age in Years	6.4	1.0
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.0	N/A
Percent Spares	33%	40%

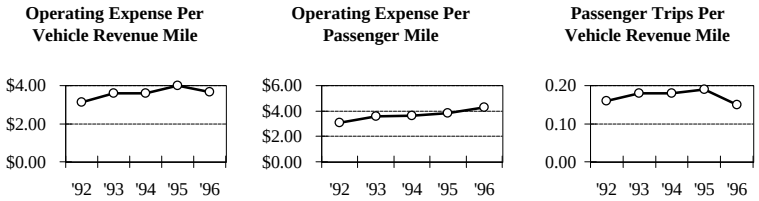
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.52	$3.65
Operating Expense/Vehicle Revenue Hour	$45.16	$42.99
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.37	$4.27
Operating Expense/Unlinked Passenger Trip	$1.29	$23.88
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.73	0.15
Unlinked Passenger Trips/Vehicle Revenue H	34.98	1.80

Bus



Demand Response



Source: 1996 National Transit Database