

Central Oklahoma City Transportation & Parking Authority (COTPA)

300 Southwest 7th Street
Oklahoma City, OK 73109
(405)297-2484

Chief Executive Officer: Randall J. Hume.
Administrator
ID Number: 6017

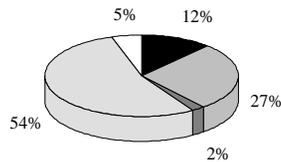
System Wide Information

Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Oklahoma City, OK	
Square Miles	647
Population	784,425
Population Ranking Out of 405 UZ's	42
Service Area Statistics	
Square Miles	1,265
Population	803,078
Service Consumption	
Annual Passenger Miles	13,668,725
Annual Unlinked Trips	3,487,691
Average Weekday Unlinked Trips	13,003
Average Saturday Unlinked Trips	3,435
Average Sunday Unlinked Trips	2
Service Supplied	
Annual Vehicle Revenue Miles	3,076,167
Annual Vehicle Revenue Hours	200,209
Total Fleet	145
Vehicles Operated in Maximum Serv	101
Base Period Requirement	50
Sources of Operating Funds Expended	
Passenger Fares	\$1,167,773
Local Funds	5,109,757
State Funds	152,781
Federal Assistance	2,529,354
Other Funds	434,083
Total Operating Funds Expended	\$9,393,748
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$5,871,705
Materials & Supplies	1,273,043
Purchased Transportation	1,670,854
Other Operating Expenses	1,491,821
Total Operating Expenses	\$10,307,423
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$434,705
State Funds	0
Federal Assistance	129,043
Total Capital Funds Expended	\$563,748
Uses of Capital Funds	
Directly Operated Transportation	Purchased Transportation
Bus	Bus
Demand Response	Demand Respon
Total	Total
46 10 56	10 35 45
Rolling Stock	Facilities and Other
\$0	\$563,748
0	0
\$0	\$563,748
\$563,748	\$563,748

Characteristics	Bus	Demand Response
Operating Expense	\$8,993,770	\$1,313,653
Capital Funding	\$563,748	\$0
Annual Passenger Miles	12,753,342	915,383
Annual Vehicle Revenue Miles	2,416,878	659,289
Annual Unlinked Trips	3,324,046	163,645
Average Weekday Unlinked Trips	12,379	624
Annual Vehicle Revenue Hours	153,348	46,861
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	90	55
Average Fleet Age in Years	11.0	5.7
Vehicles Operated in Maximum Service	56	45
Peak to Base Ratio	1.1	N/A
Percent Spares	61%	22%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.72	\$1.99
Operating Expense/Vehicle Revenue Hour	\$58.65	\$28.03
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.71	\$1.44
Operating Expense/Unlinked Passenger Trip	\$2.71	\$8.03
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.38	0.25
Unlinked Passenger Trips/Vehicle Revenue H	21.68	3.49
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended

