Sun Tran of Albuquerque (Sun Tran)

601 Yale Boulevard, S.E.
Albuquerque, NM 87106
(505)764-6150

Chief Executive Officer: Anne Watkins,
Director-Transit Parking Department
ID Number: 6019

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Albuquerque, NM	
Square Miles	226
Population	497,120
Population Ranking Out of 405 UZA	61

Service Area Statistics

Square Miles	124
Population	398,000

Service Consumption

Annual Passenger Miles	22,932,176
Annual Unlinked Trips	6,760,033
Average Weekday Unlinked Trips	24,725
Average Saturday Unlinked Trips	6,951
Average Sunday Unlinked Trips	2,147

Service Supplied

Annual Vehicle Revenue Miles	4,892,433
Annual Vehicle Revenue Hours	287,006
Total Fleet	153
Vehicles Operated in Maximum Serv	133
Base Period Requirement	63

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	103	0
Demand Response	30	0
Total	**133**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$2,597,801
Local Funds	13,696,912
State Funds	0
Federal Assistance	925,902
Other Funds	224,760
Total Operating Funds Expended	**$17,445,375**

Summary of Operating Expenses

Salaries/Wages/Benefits	$12,351,763
Materials & Supplies	2,336,841
Purchased Transportation	0
Other Operating Expenses	2,756,771
Total Operating Expenses	**$17,445,375**
Reconciling Cash Expenditures	$0

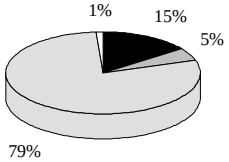
Sources of Capital Funds Expended

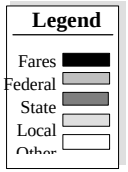
Local Funds	$319,277
State Funds	0
Federal Assistance	1,596,386
Total Capital Funds Expended	**$1,915,663**

Uses of Capital Funds

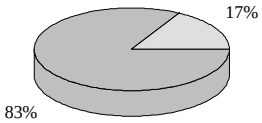
	Rolling Stock	Facilities and Other	Total
Bus	$0	$1,915,663	$1,915,663
Demand Respon	0	0	0
Total	**$0**	**$1,915,663**	**$1,915,663**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

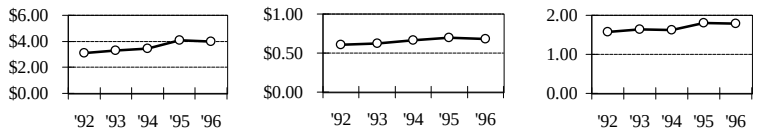
Characteristics

	Bus	Demand Response
Operating Expense	$14,768,042	$2,677,333
Capital Funding	$1,915,663	$0
Annual Passenger Miles	21,821,501	1,110,675
Annual Vehicle Revenue Miles	3,688,610	1,203,823
Annual Unlinked Trips	6,616,720	143,313
Average Weekday Unlinked Trips	24,216	509
Annual Vehicle Revenue Hours	218,935	68,071
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	116	37
Average Fleet Age in Years	11.8	2.4
Vehicles Operated in Maximum Service	103	30
Peak to Base Ratio	1.6	N/A
Percent Spares	13%	23%

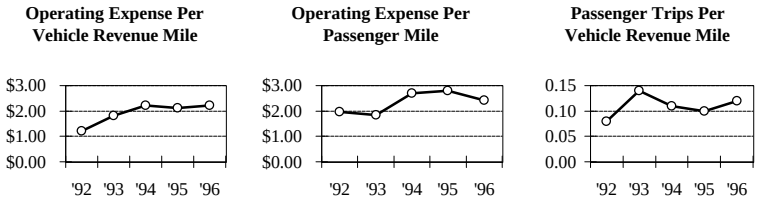
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.00	$2.22
Operating Expense/Vehicle Revenue Hour	$67.45	$39.33
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.68	$2.41
Operating Expense/Unlinked Passenger Trip	$2.23	$18.68
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.79	0.12
Unlinked Passenger Trips/Vehicle Revenue H	30.22	2.11

Bus



Demand Response



Source: 1996 National Transit Database