

Baton Rouge-Capitol Transportation Corporation (CTC)

1111 Seneca Street
 Baton Rouge, LA 70805
 (504)343-8331

Chief Executive Officer: Michael L. McCleary,
 Executive Director
 ID Number: 6022

System Wide Information

Modal Information

General Information	Financial Information																												
Urbanized Area (UZA) Statistics - 1990 Census Baton Rouge, LA Square Miles 186 Population 365,943 Population Ranking Out of 405 UZ's 76	Sources of Operating Funds Expended Passenger Fares \$2,058,727 Local Funds 1,858,309 State Funds 179,757 Federal Assistance 593,692 Other Funds 150,985 Total Operating Funds Expended \$4,841,470																												
Service Area Statistics Square Miles 568 Population 404,657	Summary of Operating Expenses Salaries/Wages/Benefits \$2,976,611 Materials & Supplies 751,904 Purchased Transportation 390,731 Other Operating Expenses 722,224 Total Operating Expenses \$4,841,470																												
Service Consumption Annual Passenger Miles 11,498,283 Annual Unlinked Trips 4,217,431 Average Weekday Unlinked Trips 15,557 Average Saturday Unlinked Trips 6,012 Average Sunday Unlinked Trips 0	Total Operating Funds Expended \$4,841,470 Reconciling Cash Expenditures \$0																												
Service Supplied Annual Vehicle Revenue Miles 1,876,196 Annual Vehicle Revenue Hours 123,183 Total Fleet 58 Vehicles Operated in Maximum Serv 41 Base Period Requirement 33	Sources of Capital Funds Expended Local Funds \$919,539 State Funds 0 Federal Assistance 3,678,156 Total Capital Funds Expended \$4,597,695																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">37</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">4</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">37</td> <td style="text-align: center;">4</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation	Bus	37	0	Demand Response	0	4	Total	37	4	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$4,597,695</td> <td style="text-align: center;">\$4,597,695</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$4,597,695</td> <td style="text-align: center;">\$4,597,695</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$4,597,695	\$4,597,695	Demand Respon	0	0	0	Total	\$0	\$4,597,695	\$4,597,695
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Characteristics	Bus	Demand Response
Operating Expense	\$4,450,739	\$390,731
Capital Funding	\$4,597,695	\$0
Annual Passenger Miles	11,247,907	250,376
Annual Vehicle Revenue Miles	1,671,149	205,047
Annual Unlinked Trips	4,187,863	29,568
Average Weekday Unlinked Trips	15,445	112
Annual Vehicle Revenue Hours	108,381	14,802
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	53	5
Average Fleet Age in Years	15.8	1.0
Vehicles Operated in Maximum Service	37	4
Peak to Base Ratio	1.1	N/A
Percent Spares	43%	25%

Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.66	\$1.91
Operating Expense/Vehicle Revenue Hour	\$41.07	\$26.40
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.40	\$1.56
Operating Expense/Unlinked Passenger Trip	\$1.06	\$13.21
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.51	0.14
Unlinked Passenger Trips/Vehicle Revenue H	38.64	2.00

Bus		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database