City of Alexandria, Louisiana (ATRANS)

915 Third Street
Alexandria, LA 71309
(318)449-5007

Chief Executive Officer: Darrell Williamson,
Chief Administrative Officer
ID Number: 6025

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Alexandria, LA	
Square Miles	64
Population	86,001
Population Ranking Out of 405 UZA	255

Service Area Statistics

Square Miles	68
Population	61,439

Service Consumption

Annual Passenger Miles	2,730,380
Annual Unlinked Trips	665,015
Average Weekday Unlinked Trips	2,223
Average Saturday Unlinked Trips	1,973
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	405,937
Annual Vehicle Revenue Hours	31,921
Total Fleet	13
Vehicles Operated in Maximum Serv	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	2	0
Total	**10**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$222,643
Local Funds	896,839
State Funds	131,581
Federal Assistance	460,305
Other Funds	20,962
Total Operating Funds Expended	**$1,732,330**

Summary of Operating Expenses

Salaries/Wages/Benefits	$886,810
Materials & Supplies	186,309
Purchased Transportation	0
Other Operating Expenses	659,211
Total Operating Expenses	**$1,732,330**
Reconciling Cash Expenditures	$0

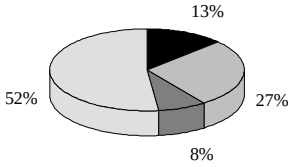
Sources of Capital Funds Expended

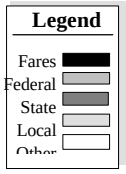
Local Funds	$23,934
State Funds	0
Federal Assistance	95,670
Total Capital Funds Expended	**$119,604**

Uses of Capital Funds

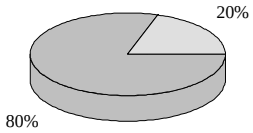
	Rolling Stock	Facilities and Other	Total
Bus	$21,406	$98,198	$119,604
Demand Respon	0	0	0
Total	**$21,406**	**$98,198**	**$119,604**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

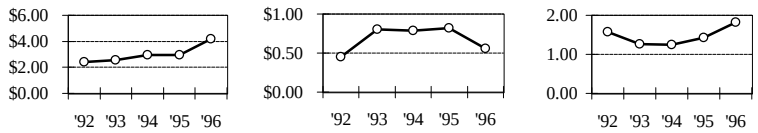
Characteristics

	Bus	Demand Response
Operating Expense	$1,501,557	$230,773
Capital Funding	$119,604	$0
Annual Passenger Miles	2,679,702	50,678
Annual Vehicle Revenue Miles	358,645	47,292
Annual Unlinked Trips	653,602	11,413
Average Weekday Unlinked Trips	2,182	41
Annual Vehicle Revenue Hours	28,670	3,251
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	2
Average Fleet Age in Years	4.2	4.5
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.0	N/A
Percent Spares	38%	0%

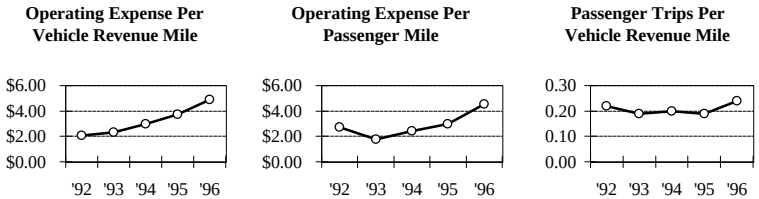
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$4.19	$4.88
Operating Expense/Vehicle Revenue Hour	$52.37	$70.99
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.56	$4.55
Operating Expense/Unlinked Passenger Trip	$2.30	$20.22
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.82	0.24
Unlinked Passenger Trips/Vehicle Revenue H	22.80	3.51

Bus



Demand Response



Source: 1996 National Transit Database