

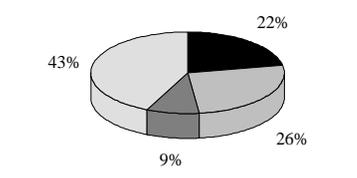
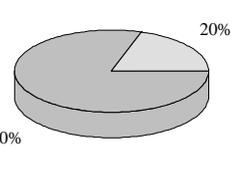
City of Monroe Transit System (MTS)

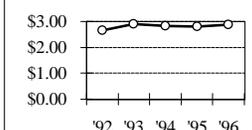
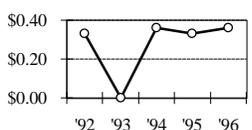
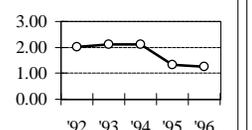
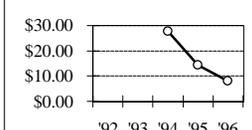
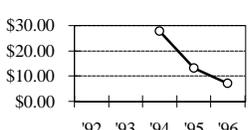
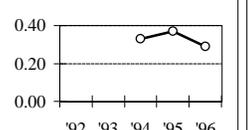
700 Washington Street
 Monroe, LA 71210
 (318)329-2206

Chief Executive Officer: Ken Monroe.
 General Manager
 ID Number: 6026

System Wide Information

Modal Information

General Information	Financial Information																												
Urbanized Area (UZA) Statistics - 1990 Census																													
Monroe, LA																													
Square Miles	78																												
Population	110,737																												
Population Ranking Out of 405 UZ's	206																												
Service Area Statistics																													
Square Miles	31																												
Population	55,000																												
Service Consumption																													
Annual Passenger Miles	5,360,355																												
Annual Unlinked Trips	835,890																												
Average Weekday Unlinked Trips	3,053																												
Average Saturday Unlinked Trips	1,125																												
Average Sunday Unlinked Trips	0																												
Service Supplied																													
Annual Vehicle Revenue Miles	680,136 Q																												
Annual Vehicle Revenue Hours	48,705 Q																												
Total Fleet	21																												
Vehicles Operated in Maximum Serv	17																												
Base Period Requirement	12																												
Vehicles Operated in Maximum Service																													
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Summary of Operating Expenses																													
Salaries/Wages/Benefits	\$1,149,778																												
Materials & Supplies	484,182																												
Purchased Transportation	0																												
Other Operating Expenses	388,165																												
Total Operating Expenses	\$2,022,125																												
Reconciling Cash Expenditures	\$0																												

Characteristics	Bus	Demand
Operating Expense	\$1,919,030	\$103,095
Capital Funding	\$286,000	\$0
Annual Passenger Miles	5,345,718	14,637
Annual Vehicle Revenue Miles	667,539	12,597 Q
Annual Unlinked Trips	832,269	3,621
Average Weekday Unlinked Trips	3,041	12
Annual Vehicle Revenue Hours	47,532	1,173 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	20	1
Average Fleet Age in Years	11.1	2.0
Vehicles Operated in Maximum Service	16	1
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.87	\$8.18 Q
Operating Expense/Vehicle Revenue Hour	\$40.37	\$87.89 Q
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.36	\$7.04
Operating Expense/Unlinked Passenger Trip	\$2.31	\$28.47
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.25	0.29 Q
Unlinked Passenger Trips/Vehicle Revenue H	17.51	3.09 Q
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Source: 1996 National Transit Database