

## New Orleans-Regional Transit Authority (RTA)

6700 Plaza Drive  
New Orleans, LA 70127-2677  
(504)248-3830

Chief Executive Officer: LeRoy Bailev.  
General Manager  
ID Number: 6032

### System Wide Information

### Modal Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
<b>New Orleans, LA</b>	
Square Miles	270
Population	1,040,226
Population Ranking Out of 405 UZ's	33
<b>Service Area Statistics</b>	
Square Miles	75
Population	480,260
<b>Service Consumption</b>	
Annual Passenger Miles	173,647,056
Annual Unlinked Trips	60,745,318
Average Weekday Unlinked Trips	191,599
Average Saturday Unlinked Trips	127,410
Average Sunday Unlinked Trips	88,003
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	14,081,266
Annual Vehicle Revenue Hours	1,144,082
Total Fleet	534
Vehicles Operated in Maximum Serv	416
Base Period Requirement	178
<b>Vehicles Operated in Maximum Service</b>	
	<b>Directly Operated</b> <b>Purchased Transportation</b>
Bus	348      0
Demand Response	24      22
Light Rail	22      0
<b>Total</b>	<b>394      22</b>
<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$32,654,613
Local Funds	42,737,214
State Funds	3,298,625
Federal Assistance	2,881,994
Other Funds	3,058,493
<b>Total Operating Funds Expended</b>	<b>\$84,630,939</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$3,829,510
State Funds	0
Federal Assistance	12,796,080
<b>Total Capital Funds Expended</b>	<b>\$16,625,590</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$55,313,500
Materials & Supplies	8,557,342
Purchased Transportation	1,520,394
Other Operating Expenses	17,614,477
<b>Total Operating Expenses</b>	<b>\$83,005,713</b>
Reconciling Cash Expenditures	\$4,057,462
<b>Uses of Capital Funds</b>	
	<b>Rolling Stock</b> <b>Facilities and Other</b> <b>Total</b>
Bus	\$4,105,637      \$7,251,958      \$11,357,595
Demand Respon	1,069,367      0      1,069,367
Light Rail	1,674,766      2,523,862      4,198,628
<b>Total</b>	<b>\$6,849,770      \$9,775,820      \$16,625,590</b>

Characteristics	Bus	Light Rail	Demand Response
Operating Expense	\$72,922,225	\$5,214,652	\$4,868,836
Capital Funding	\$11,357,595	\$4,198,628	\$1,069,367
Annual Passenger Miles	159,082,460	12,776,953	1,787,643
Annual Vehicle Revenue Miles	11,607,067	723,425	1,750,774
Annual Unlinked Trips	55,165,111	5,304,572	275,635
Average Weekday Unlinked Trips	175,230	15,393	976
Annual Vehicle Revenue Hours	922,728	80,124	141,230
Fixed Guideway Directional Route Miles	2.2	16.0	N/A
Total Fleet	421	42	71
Average Fleet Age in Years	11.0	72.9	2.1
Vehicles Operated in Maximum Service	348	22	46
Peak to Base Ratio	2.2	1.0	N/A
Percent Spares	21%	91%	54%
<b>Performance Measures</b>			
<b>Service Efficiency</b>			
Operating Expense/Vehicle Revenue Mile	\$6.28	\$7.21	\$2.78
Operating Expense/Vehicle Revenue Hour	\$79.03	\$65.08	\$34.47
<b>Cost Effectiveness</b>			
Operating Expense/Passenger Mile	\$0.46	\$0.41	\$2.72
Operating Expense/Unlinked Passenger Trip	\$1.32	\$0.98	\$17.66
<b>Service Effectiveness</b>			
Unlinked Passenger Trips/Vehicle Revenue M	4.75	7.33	0.16
Unlinked Passenger Trips/Vehicle Revenue H	59.78	66.20	1.95

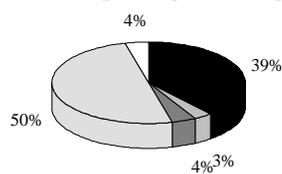
  

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

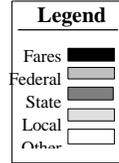
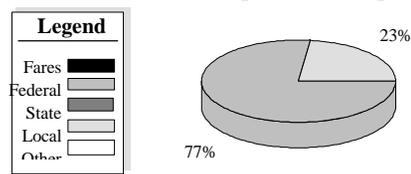
  

Light Rail		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



Source: 1996 National Transit Database