

Little Rock-Central Arkansas Transit Authority (CAT)

901 Maple Street
North Little Rock, AR 72114
(501)375-6717

Chief Executive Officer: Keith Jones, P.E.,
Executive Director
ID Number: 6033

System Wide Information

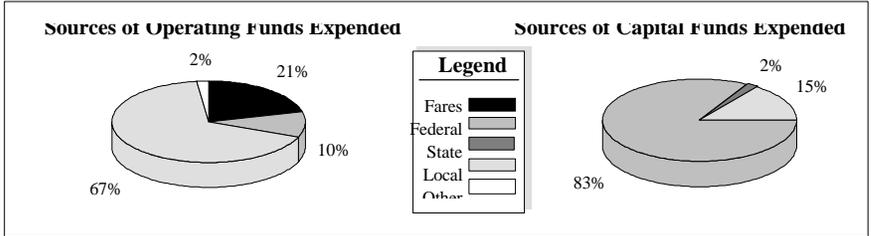
Modal Information

General Information	Financial Information		
Urbanized Area (UZA) Statistics - 1990 Census			
Little Rock--North Little Rock, AR			
Square Miles	199		
Population	305,353		
Population Ranking Out of 405 UZ's	85		
Service Area Statistics			
Square Miles	118		
Population	185,728		
Service Consumption			
Annual Passenger Miles	12,968,532		
Annual Unlinked Trips	3,818,732		
Average Weekday Unlinked Trips	12,855		
Average Saturday Unlinked Trips	8,195		
Average Sunday Unlinked Trips	1,956		
Service Supplied			
Annual Vehicle Revenue Miles	2,564,780		
Annual Vehicle Revenue Hours	179,576		
Total Fleet	78		
Vehicles Operated in Maximum Serv	59		
Base Period Requirement	33		
Vehicles Operated in Maximum Service			
	Directly Operated Transportation	Purchased Transportation	
Bus	50	0	
Demand Response	9	0	
Total	59	0	
Sources of Operating Funds Expended			
Sources of Capital Funds Expended			
Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Bus	\$4,780,676	\$196,013	\$4,976,689
Demand Respon	128,489	0	128,489
Total	\$4,909,165	\$196,013	\$5,105,178

Characteristics	Bus	Demand
Operating Expense	\$6,230,335	\$417,390
Capital Funding	\$4,976,689	\$128,489
Annual Passenger Miles	12,770,372	198,160
Annual Vehicle Revenue Miles	2,335,484	229,296
Annual Unlinked Trips	3,795,976	22,756
Average Weekday Unlinked Trips	12,772	83
Annual Vehicle Revenue Hours	167,068	12,508
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	65	13
Average Fleet Age in Years	9.0	2.8
Vehicles Operated in Maximum Service	50	9
Peak to Base Ratio	1.5	N/A
Percent Spares	30%	44%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.67	\$1.82
Operating Expense/Vehicle Revenue Hour	\$37.29	\$33.37
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.49	\$2.11
Operating Expense/Unlinked Passenger Trip	\$1.64	\$18.34
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.63	0.10
Unlinked Passenger Trips/Vehicle Revenue H	22.72	1.82

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database