

City of Lafayette Transit (COLT)

1515 East University Avenue
Lafayette, LA 70501
(318)291-8546

Chief Executive Officer: Dean Tekell.
Transportation Engineer
ID Number: 6038

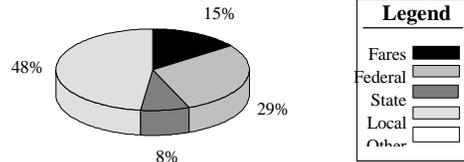
System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Lafayette, LA						
Square Miles	71					
Population	129,592					
Population Ranking Out of 405 UZ's	176					
Service Area Statistics						
Square Miles	45					
Population	99,696					
Service Consumption						
Annual Passenger Miles	5,627,041					
Annual Unlinked Trips	1,773,712					
Average Weekday Unlinked Trips	6,451					
Average Saturday Unlinked Trips	2,671					
Average Sunday Unlinked Trips	0					
Service Supplied						
Annual Vehicle Revenue Miles	647,100					
Annual Vehicle Revenue Hours	54,268					
Total Fleet	22					
Vehicles Operated in Maximum Serv	17					
Base Period Requirement	10					
Vehicles Operated in Maximum Service						
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	12	0	Bus	\$0	\$35,353	\$35,353
Demand Response	0	5	Demand Respon	0	0	0
Total	12	5	Total	\$0	\$35,353	\$35,353
Sources of Operating Funds Expended						
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Passenger Fares	\$331,920					
Local Funds	1,081,935					
State Funds	187,703					
Federal Assistance	657,400					
Other Funds	2,239					
Total Operating Funds Expended	\$2,261,197					
Summary of Operating Expenses						
Salaries/Wages/Benefits	\$699,861					
Materials & Supplies	466,870					
Purchased Transportation	292,294					
Other Operating Expenses	802,172					
Total Operating Expenses	\$2,261,197					
Reconciling Cash Expenditures	\$0					
Sources of Capital Funds Expended						
Local Funds	\$35,353					
State Funds	0					
Federal Assistance	0					
Total Capital Funds Expended	\$35,353					
Uses of Capital Funds						

Characteristics	Bus	Demand Response
Operating Expense	\$1,968,903	\$292,294
Capital Funding	\$35,353	\$0
Annual Passenger Miles	5,529,915	97,126
Annual Vehicle Revenue Miles	513,963	133,137
Annual Unlinked Trips	1,752,959	20,753
Average Weekday Unlinked Trips	6,379	72
Annual Vehicle Revenue Hours	39,264	15,004
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	6
Average Fleet Age in Years	6.8	1.8
Vehicles Operated in Maximum Service	12	5
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	20%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.83	\$2.20
Operating Expense/Vehicle Revenue Hour	\$50.15	\$19.48
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.36	\$3.01
Operating Expense/Unlinked Passenger Trip	\$1.12	\$14.08
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	3.41	0.16
Unlinked Passenger Trips/Vehicle Revenue H	44.65	1.38
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Source: 1996 National Transit Database