

Abilene Transit System (CityLink)

1189 South Second Street
Abilene, TX 79602
(915)676-6403

Chief Executive Officer: John Autry, Jr.
General Manager
ID Number: 6040

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																														
Urbanized Area (UZA) Statistics - 1990 Census Abilene, TX Square Miles 108 Population 107,836 Population Ranking Out of 405 UZ's 212	Sources of Operating Funds Expended Passenger Fares \$168,632 Local Funds 380,386 State Funds 152,091 Federal Assistance 602,551 Other Funds 23,700 Total Operating Funds Expended \$1,327,360	Operating Expense \$929,152 Capital Funding \$597,965 Annual Passenger Miles 1,049,439 Annual Vehicle Revenue Miles 404,950 Annual Unlinked Trips 414,971 Average Weekday Unlinked Trips 1,433 Annual Vehicle Revenue Hours 27,950 Fixed Guideway Directional Route Miles 0.0 Total Fleet 13 Average Fleet Age in Years 4.0 Vehicles Operated in Maximum Service 10 Peak to Base Ratio 1.4 Percent Spares 30%	Bus Response \$398,208 \$0 146,660 210,925 32,118 118 13,206 N/A 8 1.9 7 N/A 14%																														
Service Area Statistics Square Miles 110 Population 106,707	Summary of Operating Expenses Salaries/Wages/Benefits \$882,060 Materials & Supplies 183,104 Purchased Transportation 0 Other Operating Expenses 262,196 Total Operating Expenses \$1,327,360	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.29 Operating Expense/Vehicle Revenue Hour \$33.24																															
Service Consumption Annual Passenger Miles 1,196,099 Annual Unlinked Trips 447,089 Average Weekday Unlinked Trips 1,551 Average Saturday Unlinked Trips 992 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$0	Cost Effectiveness Operating Expense/Passenger Mile \$0.89 Operating Expense/Unlinked Passenger Trip \$2.24																															
Service Supplied Annual Vehicle Revenue Miles 615,875 Annual Vehicle Revenue Hours 41,156 Total Fleet 21 Vehicles Operated in Maximum Serv 17 Base Period Requirement 7	Sources of Capital Funds Expended Local Funds \$93,259 State Funds 26,334 Federal Assistance 478,372 Total Capital Funds Expended \$597,965	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 1.02 Unlinked Passenger Trips/Vehicle Revenue H 14.85																															
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">10</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">7</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">17</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation	Bus	10	0	Demand Response	7	0	Total	17	0	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$346,709</td> <td style="text-align: center;">\$251,256</td> <td style="text-align: center;">\$597,965</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$346,709</td> <td style="text-align: center;">\$251,256</td> <td style="text-align: center;">\$597,965</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$346,709	\$251,256	\$597,965	Demand Respon	0	0	0	Total	\$346,709	\$251,256	\$597,965	<table style="width: 100%;"> <tr> <td style="width: 33%; text-align: center;"> Bus Operating Expense Per Vehicle Revenue Mile </td> <td style="width: 33%; text-align: center;"> Operating Expense Per Passenger Mile </td> <td style="width: 33%; text-align: center;"> Passenger Trips Per Vehicle Revenue Mile </td> </tr> </table>	Bus Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile
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Source: 1996 National Transit Database