

Corpus Christi Regional Transportation Authority (The B)

1812 South Alameda
Corpus Christi, TX 78404-2933
(512)883-2287

Chief Executive Officer: Linda Watson.
General Manager
ID Number: 6051

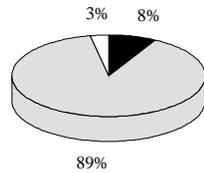
System Wide Information

Modal Information

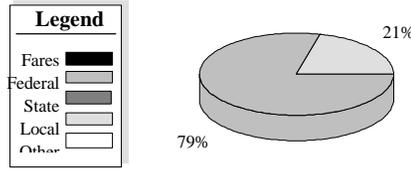
General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Corpus Christi, TX	
Square Miles	156
Population	270,006
Population Ranking Out of 405 UZ's	96
Service Area Statistics	
Square Miles	838
Population	325,000
Service Consumption	
Annual Passenger Miles	27,947,352
Annual Unlinked Trips	5,455,136
Average Weekday Unlinked Trips	18,356
Average Saturday Unlinked Trips	12,028
Average Sunday Unlinked Trips	2,449
Service Supplied	
Annual Vehicle Revenue Miles	4,225,800
Annual Vehicle Revenue Hours	267,989
Total Fleet	107
Vehicles Operated in Maximum Serv	88
Base Period Requirement	43
Vehicles Operated in Maximum Service	
	Directly Operated Transportation
Bus	49
Demand Response	0
Total	49
	Purchased Transportation
Bus	7
Demand Response	32
Total	39
	Uses of Capital Funds
	Rolling Stock
Bus	\$1,819,682
Demand Response	0
Total	\$1,819,682
	Facilities and Other
Bus	\$3,852,545
Demand Response	0
Total	\$3,852,545
	Total
Bus	\$5,672,227
Demand Response	0
Total	\$5,672,227
Sources of Operating Funds Expended	
Passenger Fares	\$1,036,671
Local Funds	11,628,989
State Funds	0
Federal Assistance	0
Other Funds	383,152
Total Operating Funds Expended	\$13,048,812
Sources of Capital Funds Expended	
Salaries/Wages/Benefits	\$6,508,923
Materials & Supplies	1,592,814
Purchased Transportation	3,367,725
Other Operating Expenses	1,570,133
Total Operating Expenses	\$13,039,595
Reconciling Cash Expenditures	\$9,217
Sources of Capital Funds Expended	
Local Funds	\$1,185,038
State Funds	0
Federal Assistance	4,487,189
Total Capital Funds Expended	\$5,672,227

Characteristics	Bus	Demand Response
Operating Expense	\$10,434,911	\$2,604,684
Capital Funding	\$5,672,227	\$0
Annual Passenger Miles	25,670,086	2,277,266
Annual Vehicle Revenue Miles	2,820,025	1,405,775
Annual Unlinked Trips	5,217,279	237,857
Average Weekday Unlinked Trips	17,507	849
Annual Vehicle Revenue Hours	193,174	74,815
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	67	40
Average Fleet Age in Years	3.4	2.1
Vehicles Operated in Maximum Service	56	32
Peak to Base Ratio	1.3	N/A
Percent Spares	20%	25%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.70	\$1.85
Operating Expense/Vehicle Revenue Hour	\$54.02	\$34.81
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.41	\$1.14
Operating Expense/Unlinked Passenger Trip	\$2.00	\$10.95
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.85	0.17
Unlinked Passenger Trips/Vehicle Revenue H	27.01	3.18
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database