

Bryan-BVCAA/Brazos Transit System (BVCAA)

504 East 27th Street
 Bryan, TX 77803
 (409)779-7443

Chief Executive Officer: John M. McBeth.
 Senior Administrator
 ID Number: 6059

System Wide Information

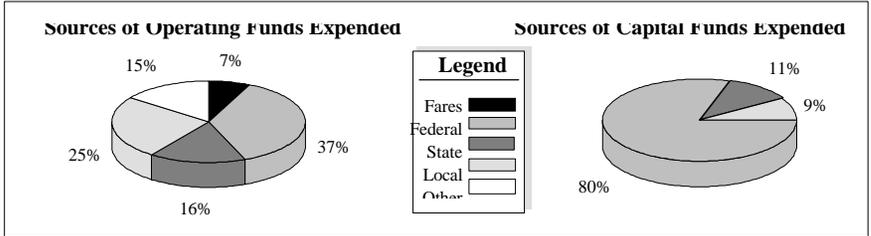
Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Bryan--College Station, TX	
Square Miles	62
Population	107,599
Population Ranking Out of 405 UZ's	213
Service Area Statistics	
Square Miles	62
Population	107,458
Service Consumption	
Annual Passenger Miles	1,081,381
Annual Unlinked Trips	324,096
Average Weekday Unlinked Trips	1,266
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	589,824
Annual Vehicle Revenue Hours	34,048
Total Fleet	13
Vehicles Operated in Maximum Serv	10
Base Period Requirement	0
Vehicles Operated in Maximum Service	
	Directly Operated Purchased Transportation
Bus	6 0
Demand Response	4 0
Total	10 0
Sources of Operating Funds Expended	
Passenger Fares	\$120,528
Local Funds	401,507
State Funds	256,992
Federal Assistance	607,500
Other Funds	241,937
Total Operating Funds Expended	\$1,628,464
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$873,581
Materials & Supplies	365,312
Purchased Transportation	0
Other Operating Expenses	391,621
Total Operating Expenses	\$1,630,514
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$41,909
State Funds	56,000
Federal Assistance	389,523
Total Capital Funds Expended	\$487,432
Uses of Capital Funds	
	Rolling Stock Facilities and Other
Bus	\$0 \$487,432
Demand Respon	0 0
Total	\$0 \$487,432

Characteristics	Bus	Demand Response
Operating Expense	\$1,229,007	\$401,507
Capital Funding	\$487,432	\$0
Annual Passenger Miles	840,192	241,189
Annual Vehicle Revenue Miles	348,672	241,152
Annual Unlinked Trips	289,792	34,304
Average Weekday Unlinked Trips	1,132	134
Annual Vehicle Revenue Hours	19,712	14,336
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	4
Average Fleet Age in Years	4.4	3.0
Vehicles Operated in Maximum Service	6	4
Peak to Base Ratio	N/A	N/A
Percent Spares	50%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.52	\$1.66
Operating Expense/Vehicle Revenue Hour	\$62.35	\$28.01
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.46	\$1.66
Operating Expense/Unlinked Passenger Trip	\$4.24	\$11.70
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.83	0.14
Unlinked Passenger Trips/Vehicle Revenue H	14.70	2.39

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database