

City of Mesquite Parks & Recreation

P.O. Box 850137
 Mesquite, TX 75185-0137
 (972)216-6293

Chief Executive Officer: Ted Barron.
 City Manager
 ID Number: 6070

System Wide Information

Modal Information

| General Information | Financial Information | Characteristics | Demand Response | | | | | | | | | | | | | | |
|--|--|---|---|---------------|----------------------|----------------------|-------|-----------------|---|---|---|-----|-----|-----|--|--|--|
| Urbanized Area (UZA) Statistics - 1990 Census Dallas--Fort Worth, TX Square Miles 1,443 Population 3,198,259 Population Ranking Out of 405 UZ's 8 | Sources of Operating Funds Expended Passenger Fares \$17,434 Local Funds 79,609 State Funds 79,609 Federal Assistance 159,217 Other Funds 0 Total Operating Funds Expended \$335,869 | Operating Expense \$335,867 Capital Funding \$0 Annual Passenger Miles 332,486 Annual Vehicle Revenue Miles 165,582 Annual Unlinked Trips 36,322 Average Weekday Unlinked Trips 143 Annual Vehicle Revenue Hours 15,748 Fixed Guideway Directional Route Miles N/A Total Fleet 11 Average Fleet Age in Years 3.8 Vehicles Operated in Maximum Service 6 Peak to Base Ratio N/A Percent Spares 83% | Demand Response Operating Expense/Vehicle Revenue Mile \$2.03 Operating Expense/Vehicle Revenue Hour \$21.33 | | | | | | | | | | | | | | |
| Service Area Statistics Square Miles 41 Population 111,550 | Summary of Operating Expenses Salaries/Wages/Benefits \$291,376 Materials & Supplies 33,179 Purchased Transportation 0 Other Operating Expenses 11,312 Total Operating Expenses \$335,867 | Performance Measures Service Efficiency Operating Expense/Passenger Mile \$1.01 Operating Expense/Unlinked Passenger Trip \$9.25 | Operating Expense Per Vehicle Revenue Mile | | | | | | | | | | | | | | |
| Service Consumption Annual Passenger Miles 332,486 Annual Unlinked Trips 36,322 Average Weekday Unlinked Trips 143 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0 | Sources of Capital Funds Expended Local Funds \$0 State Funds 0 Federal Assistance 0 Total Capital Funds Expended \$0 | Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 0.22 Unlinked Passenger Trips/Vehicle Revenue H 2.31 | Operating Expense Per Passenger Mile | | | | | | | | | | | | | | |
| Service Supplied Annual Vehicle Revenue Miles 165,582 Annual Vehicle Revenue Hours 15,748 Total Fleet 11 Vehicles Operated in Maximum Serv 6 Base Period Requirement 0 | Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$0 Total \$0 | Passenger Trips Per Vehicle Revenue Mile | | | | | | | | | | | | | | | |
| Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> <th>Demand Respon</th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Demand Response</td> <td style="text-align: center;">6</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$0</td> </tr> </tbody> </table> | | Directly Operated | Purchased Transportation | Demand Respon | Rolling Stock | Facilities and Other | Total | Demand Response | 6 | 0 | 0 | \$0 | \$0 | \$0 | | | |
| | Directly Operated | Purchased Transportation | Demand Respon | Rolling Stock | Facilities and Other | Total | | | | | | | | | | | |
| Demand Response | 6 | 0 | 0 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| Sources of Operating Funds Expended | | | | | | | | | | | | | | | | | |

Source: 1996 National Transit Database