

## Transit Services Division Santa Fe Public Works Department (Santa Fe Trails)

1050 Siler Park Lane  
 Santa Fe, NM 87505  
 (505)438-1461

Chief Executive Officer: Terrence Nefos.  
 Transit and Aviation Director  
 ID Number: 6077

### System Wide Information

### Modal Information

General Information	Financial Information	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>		
<b>Santa Fe, NM</b>		
Square Miles	41	
Population	63,023	
Population Ranking Out of 405 UZ's	323	
<b>Service Area Statistics</b>		
Square Miles	41	
Population	64,094	
<b>Service Consumption</b>		
Annual Passenger Miles	0	
Annual Unlinked Trips	493,059	
Average Weekday Unlinked Trips	1,595	
Average Saturday Unlinked Trips	1,428	
Average Sunday Unlinked Trips	201	
<b>Service Supplied</b>		
Annual Vehicle Revenue Miles	1,850,589	
Annual Vehicle Revenue Hours	115,349	
Total Fleet	48	
Vehicles Operated in Maximum Service	36	
Base Period Requirement	12	
<b>Vehicles Operated in Maximum Service</b>		
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>
Bus	17	0
Demand Response	0	19
<b>Total</b>	<b>17</b>	<b>19</b>
<b>Sources of Operating Funds Expended</b>		
	<b>Rolling Stock</b>	<b>Facilities and Other</b>
Bus	\$230,000	\$425,000
Demand Response	41,785	0
<b>Total</b>	<b>\$271,785</b>	<b>\$425,000</b>
<b>Sources of Capital Funds Expended</b>		
	<b>Salaries/Wages/Benefits</b>	<b>Materials &amp; Supplies</b>
Local Funds	\$291,242	463,213
State Funds	2,394,230	763,650
Federal Assistance	0	302,418
Other Funds	487,141	32,600
<b>Total Operating Funds Expended</b>	<b>\$3,205,213</b>	<b>\$3,205,213</b>
<b>Summary of Operating Expenses</b>		
Salaries/Wages/Benefits	\$1,675,932	
Materials & Supplies	463,213	
Purchased Transportation	763,650	
Other Operating Expenses	302,418	
<b>Total Operating Expenses</b>	<b>\$3,205,213</b>	
Reconciling Cash Expenditures	\$0	
<b>Sources of Capital Funds Expended</b>		
Local Funds	\$479,357	
State Funds	0	
Federal Assistance	217,428	
<b>Total Capital Funds Expended</b>	<b>\$696,785</b>	
<b>Uses of Capital Funds</b>		
	<b>Rolling Stock</b>	<b>Facilities and Other</b>
Bus	\$230,000	\$425,000
Demand Response	41,785	0
<b>Total</b>	<b>\$271,785</b>	<b>\$425,000</b>

  

Sources of Operating Funds Expended	Sources of Capital Funds Expended												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; height: 10px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: gray;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: lightgray;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: white;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; height: 10px; background-color: #e0e0e0;"></td> <td>Other</td> </tr> </tbody> </table>	Legend			Fares		Federal		State		Local		Other	
Legend													
	Fares												
	Federal												
	State												
	Local												
	Other												

Characteristics	Bus	Demand Response
Operating Expense	\$2,441,563	\$763,650
Capital Funding	\$655,000	\$41,785
Annual Passenger Miles	0 W	0 W
Annual Vehicle Revenue Miles	720,392	1,130,197
Annual Unlinked Trips	398,928	94,131
Average Weekday Unlinked Trips	1,324	271
Annual Vehicle Revenue Hours	46,879	68,470
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	26	22
Average Fleet Age in Years	2.3	0.0
Vehicles Operated in Maximum Service	17	19
Peak to Base Ratio	1.4	N/A
Percent Spares	53%	16%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.39	\$0.68
Operating Expense/Vehicle Revenue Hour	\$52.08	\$11.15
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.00 W	\$0.00 W
Operating Expense/Unlinked Passenger Trip	\$6.12	\$8.11
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.55	0.08
Unlinked Passenger Trips/Vehicle Revenue Hour	8.51	1.37
<b>Bus</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
<b>Demand Response</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>	

Source: 1996 National Transit Database