Lincoln Transportation System (StarTRAN)

710 J Street
Lincoln, NE 68508
(402)441-8600

Chief Executive Officer: Larry D. Worth,
Transit Manager
ID Number: 7001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lincoln, NE	
Square Miles	64
Population	192,558
Population Ranking Out of 405 UZA	129

Service Area Statistics

Square Miles	64
Population	307,650

Service Consumption

Annual Passenger Miles	5,641,571
Annual Unlinked Trips	1,336,368
Average Weekday Unlinked Trips	4,817
Average Saturday Unlinked Trips	1,837
Average Sunday Unlinked Trips	17

Service Supplied

Annual Vehicle Revenue Miles	1,560,677
Annual Vehicle Revenue Hours	117,972
Total Fleet	93
Vehicles Operated in Maximum Serv	88
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	49	0
Demand Response	7	32
Total	**56**	**32**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$942,254
Local Funds	3,437,760
State Funds	193,830
Federal Assistance	747,115
Other Funds	52,276
Total Operating Funds Expended	**$5,373,235**

Summary of Operating Expenses

Salaries/Wages/Benefits	$3,882,690
Materials & Supplies	709,967
Purchased Transportation	278,235
Other Operating Expenses	502,343
Total Operating Expenses	**$5,373,235**
Reconciling Cash Expenditures	$0

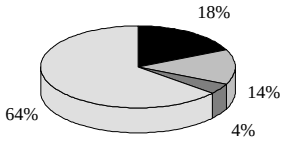
Sources of Capital Funds Expended

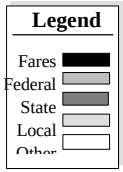
Local Funds	$137,301
State Funds	0
Federal Assistance	567,763
Total Capital Funds Expended	**$705,064**

Uses of Capital Funds

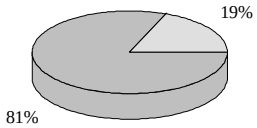
	Rolling Stock	Facilities and Other	Total
Bus	$395,227	$309,837	$705,064
Demand Respon	0	0	0
Total	**$395,227**	**$309,837**	**$705,064**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

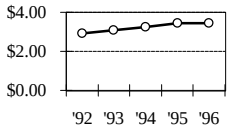
	Bus	Demand Response
Operating Expense	$4,371,137	$1,002,098
Capital Funding	$705,064	$0
Annual Passenger Miles	5,348,058	293,513
Annual Vehicle Revenue Miles	1,273,414	287,263
Annual Unlinked Trips	1,273,914	62,454
Average Weekday Unlinked Trips	4,586	231
Annual Vehicle Revenue Hours	95,096	22,876
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	53	40
Average Fleet Age in Years	10.9	2.3
Vehicles Operated in Maximum Service	49	39
Peak to Base Ratio	2.8	N/A
Percent Spares	8%	3%

Performance Measures

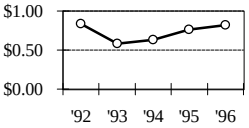
	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.43	$3.49
Operating Expense/Vehicle Revenue Hour	$45.97	$43.81
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.82	$3.41
Operating Expense/Unlinked Passenger Trip	$3.43	$16.05
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.00	0.22
Unlinked Passenger Trips/Vehicle Revenue H	13.40	2.73

Bus

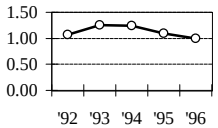
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile

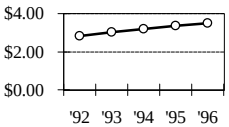


Passenger Trips Per Vehicle Revenue Mile

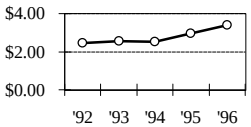


Demand Response

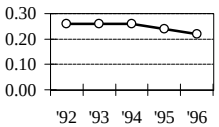
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database