

## Transit Authority of the City of Omaha

2222 Cuming Street  
Omaha, NE 68102  
(402)341-7560

Chief Executive Officer: Robert Curtright,  
Executive Director  
ID Number: 7002

### System Wide Information

### Modal Information

General Information		Financial Information		Characteristics		Demand	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>		<b>Sources of Operating Funds Expended</b>		Operating Expense		Bus Response	
<b>Omaha, NE--IA</b>		Passenger Fares		Capital Funding		\$1,014,625	
Square Miles	193	Local Funds	\$4,021,025	Annual Passenger Miles	19,728,808	Annual Vehicle Revenue Miles	3,777,084
Population	544,292	State Funds	6,909,734	Annual Unlinked Trips	5,176,996	Average Weekday Unlinked Trips	17,646
Population Ranking Out of 405 UZ's	56	Federal Assistance	1,523,323	Annual Vehicle Revenue Hours	283,212	Fixed Guideway Directional Route Miles	0.0
		Other Funds	906,203	Total Fleet	139	Average Fleet Age in Years	7.3
		<b>Total Operating Funds Expended</b>	<b>\$13,916,603</b>	Vehicles Operated in Maximum Service	106	Peak to Base Ratio	1.7
				Percent Spares	31%		12%
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>			
Square Miles	175	Salaries/Wages/Benefits	\$11,131,177	<b>Service Efficiency</b>			
Population	484,875	Materials & Supplies	1,637,906	Operating Expense/Vehicle Revenue Mile	\$3.41	Operating Expense/Vehicle Revenue Hour	\$2.23
<b>Service Consumption</b>		Purchased Transportation	91,482	Operating Expense/Vehicle Revenue Hour	\$45.46		
Annual Passenger Miles	20,045,636	Other Operating Expenses	1,029,001	<b>Cost Effectiveness</b>			
Annual Unlinked Trips	5,238,936	<b>Total Operating Expenses</b>	<b>\$13,889,566</b>	Operating Expense/Passenger Mile	\$0.65	Operating Expense/Unlinked Passenger Trip	\$3.20
Average Weekday Unlinked Trips	17,878			Operating Expense/Unlinked Passenger Trip	\$2.49		\$16.38
Average Saturday Unlinked Trips	8,689	Reconciling Cash Expenditures	\$27,037	<b>Service Effectiveness</b>			
Average Sunday Unlinked Trips	4,045			Unlinked Passenger Trips/Vehicle Revenue M	1.37	Unlinked Passenger Trips/Vehicle Revenue H	1.87
<b>Service Supplied</b>		<b>Sources of Capital Funds Expended</b>					
Annual Vehicle Revenue Miles	4,232,776	Local Funds	\$322,215				
Annual Vehicle Revenue Hours	316,260	State Funds	0				
Total Fleet	158	Federal Assistance	1,288,860				
Vehicles Operated in Maximum Serv	123	<b>Total Capital Funds Expended</b>	<b>\$1,611,075</b>				
Base Period Requirement	63						
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>					
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>		<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>	
Bus	106	0	Bus	\$1,120,502	\$482,148	\$1,602,650	
Demand Response	13	4	Demand Respon	0	8,425	8,425	
<b>Total</b>	<b>119</b>	<b>4</b>	<b>Total</b>	<b>\$1,120,502</b>	<b>\$490,573</b>	<b>\$1,611,075</b>	

  

**Sources of Operating Funds Expended**

Source	Percentage
Fares	6%
Federal	29%
State	50%
Local	4%
Other	11%

**Sources of Capital Funds Expended**

Source	Percentage
Rolling Stock	80%
Facilities and Other	20%

  

**Bus**

**Operating Expense Per Vehicle Revenue Mile**

**Operating Expense Per Passenger Mile**

**Passenger Trips Per Vehicle Revenue Mile**

  

**Demand Response**

**Operating Expense Per Vehicle Revenue Mile**

**Operating Expense Per Passenger Mile**

**Passenger Trips Per Vehicle Revenue Mile**

Source: 1996 National Transit Database