

## City Utilities of Springfield, Missouri (CU)

301 East Central  
Springfield, MO 65801  
(417)831-8600

Chief Executive Officer: Robert E. Roundtree.  
General Manager  
ID Number: 7003

### System Wide Information

### Modal Information

General Information	Financial Information	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>		
<b>Springfield, MO</b>		
Square Miles	81	
Population	159,086	
Population Ranking Out of 405 UZ's	154	
<b>Service Area Statistics</b>		
Square Miles	30	
Population	87,230	
<b>Service Consumption</b>		
Annual Passenger Miles	3,558,341	
Annual Unlinked Trips	1,346,317	
Average Weekday Unlinked Trips	4,510	
Average Saturday Unlinked Trips	2,574	
Average Sunday Unlinked Trips	993	
<b>Service Supplied</b>		
Annual Vehicle Revenue Miles	1,116,308	
Annual Vehicle Revenue Hours	83,753	
Total Fleet	34	
Vehicles Operated in Maximum Serv	22	
Base Period Requirement	0	
<b>Vehicles Operated in Maximum Service</b>		
	<b>Directly Operated Transportation</b>	<b>Purchased Transportation</b>
Bus	19	0
Demand Response	3	0
<b>Total</b>	<b>22</b>	<b>0</b>
	<b>Rolling Stock</b>	<b>Facilities and Other</b>
Bus	\$0	\$117,209
Demand Respon	0	3,554
<b>Total</b>	<b>\$0</b>	<b>\$120,763</b>
<b>Sources of Operating Funds Expended</b>		
<b>Sources of Capital Funds Expended</b>		

  

Sources of Operating Funds Expended		Sources of Capital Funds Expended													
<table border="1" style="font-size: small;"> <thead> <tr><th colspan="2">Legend</th></tr> </thead> <tbody> <tr><td>■</td><td>Fares</td></tr> <tr><td>■</td><td>Federal</td></tr> <tr><td>■</td><td>State</td></tr> <tr><td>■</td><td>Local</td></tr> <tr><td>■</td><td>Other</td></tr> </tbody> </table>	Legend		■	Fares	■	Federal	■	State	■	Local	■	Other			
Legend															
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Characteristics	Bus	Demand Response
Operating Expense	\$4,128,635	\$525,939
Capital Funding	\$117,209	\$3,554
Annual Passenger Miles	3,466,831	91,510
Annual Vehicle Revenue Miles	1,008,896	107,412
Annual Unlinked Trips	1,329,051	17,266
Average Weekday Unlinked Trips	4,453	57
Annual Vehicle Revenue Hours	73,400	10,353
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	5
Average Fleet Age in Years	11.6	9.0
Vehicles Operated in Maximum Service	19	3
Peak to Base Ratio	N/A	N/A
Percent Spares	53%	67%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.09	\$4.90
Operating Expense/Vehicle Revenue Hour	\$56.25	\$50.80
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$1.19	\$5.75
Operating Expense/Unlinked Passenger Trip	\$3.11	\$30.46
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	1.32	0.16
Unlinked Passenger Trips/Vehicle Revenue H	18.11	1.67
<b>Bus</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
<b>Demand Response</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>

Source: 1996 National Transit Database