

Kansas City Area Transportation Authority (KCATA)

1200 East 18th Street
 Kansas City, MO 64108
 (816)346-0311

Chief Executive Officer: Richard F. Davis,
 General Manager
 ID Number: 7005

System Wide Information

Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Kansas City, MO--KS	
Square Miles	762
Population	1,275,315
Population Ranking Out of 405 UZ's	25
Service Area Statistics	
Square Miles	173
Population	509,356
Service Consumption	
Annual Passenger Miles	47,931,887
Annual Unlinked Trips	14,418,478
Average Weekday Unlinked Trips	48,352
Average Saturday Unlinked Trips	27,238
Average Sunday Unlinked Trips	10,712
Service Supplied	
Annual Vehicle Revenue Miles	8,004,010
Annual Vehicle Revenue Hours	585,980
Total Fleet	298
Vehicles Operated in Maximum Serv	255
Base Period Requirement	79
Vehicles Operated in Maximum Service	
	Directly Operated Purchased Transportation
Bus	193 0
Demand Response	2 60
Total	195 60
	Rolling Stock Facilities and Other Total
Bus	\$9,153,139 \$2,984,677 \$12,137,816
Demand Respon	0 0 0
Total	\$9,153,139 \$2,984,677 \$12,137,816
Uses of Capital Funds	

Sources of Operating Funds Expended	Sources of Capital Funds Expended												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; background-color: #cccccc;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; background-color: #808080;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; background-color: #d3d3d3;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; background-color: #e0e0e0;"></td> <td>Other</td> </tr> </tbody> </table>	Legend			Fares		Federal		State		Local		Other	
Legend													
	Fares												
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	State												
	Local												
	Other												

Characteristics	Bus	Demand Response
Operating Expense	\$35,494,628	\$2,721,678
Capital Funding	\$12,137,816	\$0
Annual Passenger Miles	46,448,919	1,482,968
Annual Vehicle Revenue Miles	6,719,543	1,284,467
Annual Unlinked Trips	14,154,140	264,338
Average Weekday Unlinked Trips	47,421	931
Annual Vehicle Revenue Hours	503,249	82,731
Fixed Guideway Directional Route Miles	1.0	N/A
Total Fleet	232	66
Average Fleet Age in Years	5.3	4.7
Vehicles Operated in Maximum Service	193	62
Peak to Base Ratio	2.4	N/A
Percent Spares	20%	6%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$5.28	\$2.12
Operating Expense/Vehicle Revenue Hour	\$70.53	\$32.90
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.76	\$1.84
Operating Expense/Unlinked Passenger Trip	\$2.51	\$10.30
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.11	0.21
Unlinked Passenger Trips/Vehicle Revenue H	28.13	3.20
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database