

St. Louis-Bi-State Development Agency (Bi-State)

707 North First Street
St. Louis, MO 63102
(314)982-1400

Chief Executive Officer: John K. Leary, Jr.
Executive Director
ID Number: 7006

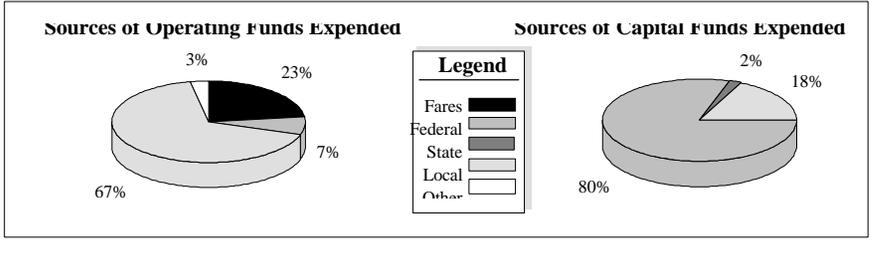
System Wide Information

Modal Information

General Information	Financial Information		
Urbanized Area (UZA) Statistics - 1990 Census			
St. Louis, MO--IL			
Square Miles	728		
Population	1,946,526		
Population Ranking Out of 405 UZ's	15		
Service Area Statistics			
Square Miles	3,580		
Population	2,307,900		
Service Consumption			
Annual Passenger Miles	223,542,293		
Annual Unlinked Trips	50,809,617		
Average Weekday Unlinked Trips	164,118		
Average Saturday Unlinked Trips	103,556		
Average Sunday Unlinked Trips	59,313		
Service Supplied			
Annual Vehicle Revenue Miles	23,955,366		
Annual Vehicle Revenue Hours	1,501,674		
Total Fleet	734		
Vehicles Operated in Maximum Serv	639		
Base Period Requirement	280		
Vehicles Operated in Maximum Service			
	Directly Operated Transportation	Purchased Transportation	
Bus	558	0	
Demand Response	55	0	
Light Rail	26	0	
Total	639	0	
	Rolling Stock	Facilities and Other	Total
Bus	\$12,950,982	\$6,050,554	\$19,001,536
Demand Respon	0	0	0
Light Rail	6,500	758,162	764,662
Total	\$12,957,482	\$6,808,716	\$19,766,198
Sources of Operating Funds Expended			
Sources of Capital Funds Expended			

Sources of Operating Funds Expended	
Passenger Fares	\$25,968,989
Local Funds	76,868,805
State Funds	0
Federal Assistance	8,314,596
Other Funds	3,049,160
Total Operating Funds Expended	\$114,201,550
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$79,705,726
Materials & Supplies	14,615,950
Purchased Transportation	0
Other Operating Expenses	18,335,532
Total Operating Expenses	\$112,657,208
Reconciling Cash Expenditures	\$1,544,342
Sources of Capital Funds Expended	
Local Funds	\$3,584,288
State Funds	441,324
Federal Assistance	15,740,586
Total Capital Funds Expended	\$19,766,198

Sources of Operating Funds Expended		Sources of Capital Funds Expended	
3%	23%	2%	18%
67%	7%	80%	



Characteristics	Bus	Light Rail	Demand Response
Operating Expense	\$90,576,888	\$15,620,289	\$6,460,031
Capital Funding	\$19,001,536	\$764,662	\$0
Annual Passenger Miles	141,799,103	79,017,559	2,725,631
Annual Vehicle Revenue Miles	18,866,298	2,512,918	2,576,150
Annual Unlinked Trips	37,607,202	12,870,102	332,313
Average Weekday Unlinked Trips	125,670	37,249	1,199
Annual Vehicle Revenue Hours	1,246,353	100,207	155,114
Fixed Guideway Directional Route Miles	9.1	34.0	N/A
Total Fleet	636	31	67
Average Fleet Age in Years	9.4	3.3	4.7
Vehicles Operated in Maximum Service	558	26	55
Peak to Base Ratio	2.1	1.3	N/A
Percent Spares	14%	19%	22%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$4.80	\$6.22	\$2.51
Operating Expense/Vehicle Revenue Hour	\$72.67	\$155.88	\$41.65
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.64	\$0.20	\$2.37
Operating Expense/Unlinked Passenger Trip	\$2.41	\$1.21	\$19.44
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	1.99	5.12	0.13
Unlinked Passenger Trips/Vehicle Revenue H	30.17	128.44	2.14
Bus			
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	
Light Rail			
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	

Source: 1996 National Transit Database