

Five Seasons Transportation (Five Seasons)

427 Eighth Street, N.W.
Cedar Rapids, IA 52405
(319)398-5367

Chief Executive Officer: William R. Hoekstra.
Transit Director
ID Number: 7008

System Wide Information

Modal Information

General Information	Financial Information																												
Urbanized Area (UZA) Statistics - 1990 Census Cedar Rapids, IA Square Miles 69 Population 136,190 Population Ranking Out of 405 UZ's 173	Sources of Operating Funds Expended Passenger Fares \$446,459 Local Funds 1,963,829 State Funds 287,507 Federal Assistance 650,828 Other Funds 285,156 Total Operating Funds Expended \$3,633,779																												
Service Area Statistics Square Miles 22 Population 97,716	Summary of Operating Expenses Salaries/Wages/Benefits \$2,343,296 Materials & Supplies 422,575 Purchased Transportation 308,674 Other Operating Expenses 519,136 Total Operating Expenses \$3,593,681																												
Service Consumption Annual Passenger Miles 6,317,428 Annual Unlinked Trips 1,077,362 Average Weekday Unlinked Trips 3,712 Average Saturday Unlinked Trips 2,490 Average Sunday Unlinked Trips 0	Total Operating Funds Expended Reconciling Cash Expenditures \$211,306																												
Service Supplied Annual Vehicle Revenue Miles 1,067,585 Annual Vehicle Revenue Hours 79,333 Total Fleet 50 Vehicles Operated in Maximum Serv 41 Base Period Requirement 14	Sources of Capital Funds Expended Local Funds \$200,815 State Funds 475,536 Federal Assistance 1,655,309 Total Capital Funds Expended \$2,331,660																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">31</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">10</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">31</td> <td style="text-align: center;">10</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation	Bus	31	0	Demand Response	0	10	Total	31	10	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$2,096,311</td> <td style="text-align: center;">\$235,349</td> <td style="text-align: center;">\$2,331,660</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$2,096,311</td> <td style="text-align: center;">\$235,349</td> <td style="text-align: center;">\$2,331,660</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$2,096,311	\$235,349	\$2,331,660	Demand Respon	0	0	0	Total	\$2,096,311	\$235,349	\$2,331,660
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Sources of Operating Funds Expended 	Sources of Capital Funds Expended 																												

Characteristics	Bus	Demand
Operating Expense	\$3,285,007	\$308,674
Capital Funding	\$2,331,660	\$0
Annual Passenger Miles	6,191,748	125,680
Annual Vehicle Revenue Miles	916,900	150,685
Annual Unlinked Trips	1,048,134	29,228
Average Weekday Unlinked Trips	3,603	109
Annual Vehicle Revenue Hours	68,166	11,167
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	12
Average Fleet Age in Years	15.8	6.7
Vehicles Operated in Maximum Service	31	10
Peak to Base Ratio	2.2	N/A
Percent Spares	23%	20%

Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.58	\$2.05
Operating Expense/Vehicle Revenue Hour	\$48.19	\$27.64
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.53	\$2.46
Operating Expense/Unlinked Passenger Trip	\$3.13	\$10.56
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.14	0.19
Unlinked Passenger Trips/Vehicle Revenue H	15.38	2.62

Bus		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database