

## Davenport Public Transit (CitiBus)

226 West Fourth Street  
Davenport, IA 52801  
(319)326-7781

Chief Executive Officer: Byron L. Baxter.  
Director of Transportation  
ID Number: 7009

### System Wide Information

### Modal Information

General Information	Financial Information																												
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Davenport--Rock Island--Moline, IA--IL</b> Square Miles 146 Population 264,018 Population Ranking Out of 405 UZ's 98	<b>Sources of Operating Funds Expended</b> Passenger Fares \$268,802 Local Funds 1,900,962 State Funds 263,250 Federal Assistance 173,290 Other Funds 51,172 <b>Total Operating Funds Expended \$2,657,476</b>																												
<b>Service Area Statistics</b> Square Miles 26 Population 95,160	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$1,591,105 Materials & Supplies 201,165 Purchased Transportation 213,641 Other Operating Expenses 651,565 <b>Total Operating Expenses \$2,657,476</b>																												
<b>Service Consumption</b> Annual Passenger Miles 2,783,384 Annual Unlinked Trips 1,216,161 Average Weekday Unlinked Trips 4,201 Average Saturday Unlinked Trips 2,709 Average Sunday Unlinked Trips 0	<b>Total Operating Funds Expended</b> \$2,657,476  Reconciling Cash Expenditures \$0																												
<b>Service Supplied</b> Annual Vehicle Revenue Miles 762,722 Annual Vehicle Revenue Hours 62,839 Total Fleet 20 Vehicles Operated in Maximum Serv 20 Base Period Requirement 13	<b>Sources of Capital Funds Expended</b> Local Funds \$15,357 State Funds 0 Federal Assistance 7,232 <b>Total Capital Funds Expended \$22,589</b>																												
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">16</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$9,041</td> <td style="text-align: center;">\$9,041</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">4</td> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">13,548</td> <td style="text-align: center;">13,548</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>16</b></td> <td style="text-align: center;"><b>4</b></td> <td><b>Total</b></td> <td style="text-align: center;"><b>\$0</b></td> <td style="text-align: center;"><b>\$22,589</b></td> <td style="text-align: center;"><b>\$22,589</b></td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	16	0	Bus	\$0	\$9,041	\$9,041	Demand Response	0	4	Demand Respon	0	13,548	13,548	<b>Total</b>	<b>16</b>	<b>4</b>	<b>Total</b>	<b>\$0</b>	<b>\$22,589</b>	<b>\$22,589</b>	<b>Uses of Capital Funds</b> Rolling Stock \$0 Facilities and Other \$13,548 <b>Total \$22,589</b>
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Characteristics	Bus	Demand Response
Operating Expense	\$2,443,835	\$213,641
Capital Funding	\$9,041	\$13,548
Annual Passenger Miles	2,675,548	107,836
Annual Vehicle Revenue Miles	656,516	106,206
Annual Unlinked Trips	1,189,096	27,065
Average Weekday Unlinked Trips	4,103	98
Annual Vehicle Revenue Hours	52,688	10,151
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	4
Average Fleet Age in Years	4.5	1.5
Vehicles Operated in Maximum Service	16	4
Peak to Base Ratio	1.2	N/A
Percent Spares	0%	0%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.72	\$2.01
Operating Expense/Vehicle Revenue Hour	\$46.38	\$21.05
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.91	\$1.98
Operating Expense/Unlinked Passenger Trip	\$2.06	\$7.89
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	1.81	0.25
Unlinked Passenger Trips/Vehicle Revenue H	22.57	2.67
<b>Bus</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
<b>Demand Response</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>

Source: 1996 National Transit Database